



COMMUNITY ENHANCEMENT PROGRAM GRANT



Project Budget						
Expense Type:	CEP	Sponsor Matching Funds	In-Kind estimated Volunteer hours	In-Kind Matching Support *	Other Source	Total project cost
Personnel Services						
Materials & Supplies						
Capital Assets						
Administration						
Other (please explain)						
Total						

Match funds and Project Budget: List all sources to be used for match funds (e.g. volunteer hours, cash, and in-kind donations).

* For the 2026-27 grant cycle \$36.44/hour is used to calculate the value of volunteer labor.

Total Estimated Cost

\$ of Total Budget provided by CEP funds

% of Total Budget provided by Sponsor and other sources