

Exhibit G

**Woodhaven Park Phase 2  
PRELIMINARY (Conceptual) Cost Estimate**

Prepared by: Harper Houf Peterson Righellis Inc.  
May 4, 2015

**EXISTING MASTER PLAN**

**Construction Costs only**

ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	TOTAL
1	Mobilization	LS	\$45,000	1	\$45,000
2	Picnic Shelter - combined with restroom structure	EA		1	\$0
3	Restroom	EA	\$150,000	1	\$150,000
4	Play Structure	EA	\$0	1	\$0
5	Sidewalk	SF	\$4	2,400	\$9,600
6	Playground Curb	LF	\$12	200	\$2,400
7	Bench	EA	\$1,200	6	\$7,200
8	CWS Vegetated Corridor Signage	EA	\$500	2	\$1,000
9	Playground Area/Trail Connection (Cultivated Stone option)	LS	\$5,800	1	\$5,800
10	Slide and Climbing Wall with Safety Surface and Curb	EA	\$6,800	1	\$6,800
11	Bark Mulch Play	SF	\$4	1,050	\$4,200
12	Picnic Table	EA	\$1,500	4	\$6,000
13	Play Field reseeding	SF	\$0.5	15,000	\$7,500
14	Irrigation Repair	LS	\$5,000	1	\$5,000
15	Bike Rack	EA	\$650.00	1	\$650
16	Parking Lot (10 spaces)	SF	\$10	6,250	\$62,500
17	On-site Storm Drainage	LS	\$25,000	1	\$25,000
18	10' Wide Trail	LF	\$40	1,500	\$60,000
19	Trash Receptacle	EA	\$600	3	\$1,800
20	Animal Waste Dispenser	EA	\$300	3	\$900
21	Vegetated Corridor Plantings & Irrigation	LS	\$37,000	1	\$37,000
22	Vegetated Corridor Maintenance (Years 1 & 2)	LS	\$4,500	1	\$4,500
23	Stormwater Facility Reestablishment	SF	\$7	12,000	\$84,000
24	Stormwater Facility Fencing	LF	\$35	600	\$21,000
25	Butterfly Garden	LS	\$30,000	1	\$30,000
26	Full Basketball Court	EA	\$25,100	1	\$25,100
				Subtotal =	\$602,950
				30% Contingency =	\$180,900
				<b>Construction Cost =</b>	<b>\$783,850</b>