

RESOLUTION 2022-021

ADOPTING CITY COUNCIL PILLARS, GOALS AND DELIVERABLES FOR FY2022-23

WHEREAS, the Sherwood City Council historically meets early in each calendar year in a goal setting session to identify specific Council Goals and Activities for the upcoming year and budget process for the upcoming fiscal year; and

WHEREAS, Council held a special meeting on February 5th, 2022 to discuss and update their previous Council Goals and Activities that were approved by Resolution 2021-027 on May 18th, 2021; and

WHEREAS, the results of this meeting are identified in the attached Exhibit B, FY2022-23 City Council Pillars, Goals, and Deliverables document; and

WHEREAS, by approving this document by resolution, Council is clearly identifying its priorities for the benefit of City staff to implement as well for the general public to understand the Council priorities and objectives for FY2022-23.

NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

<u>Section 1</u>: The Sherwood City Council approves the FY2022-23 Council Pillars, Goals, and Deliverable worksheet, attached as Exhibit B to this Resolution.

Section 2. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 5th of April, 2022.

Keith Mays, Mayor

Attest:

Sylvia Murphy, MMC, City Recorder

Goals:			_
	Promote Strong Diverse Economic Growth Opportunitles		
	Build Infrastructure to Support New Commercial and Industrial Development Balancing the Tex Base		
	Work with Metro and regional partners to bring Sherwood West land into UGB		
	Bring Jobs to Sherwood that provide wages that allow people to live and work in Sherwood Sherwood West Planning		
	Tonquin Employment Area		
	Prioritization of infrastructure Development Deliverables for Best ROI	Deliverable	e Time F
	Deliverables: Deliverable 1:1 Improve Development Code to Promote stronger economic development	0-1 Year	
	1:1(a) Code Audit and Stakeholder Meetings to Determine Opportunity for Improvement	×	
	1:1/b) Process Amendments Deliverable 1:2 Create Annexation Policies & Processes to manage our growth goals as it relates to infrastructure, school capacity, & long-term community needs	×	Х
	Deliverable 1:3 Target Metrics for Jobs/Housing Balance	×	
	Deliverable 1:4 Completion and Adoption of Sherwood West Re-Look Plan Deliverable 1:5 Decision to ask Metro to include Sherwood West into the UGB	×	×
	Deliverable 1:6 Annexation Plan/Policy of Yonquin Employment Area	×	
Piller 2:	Infrestructure		
Goals:	Bulld Pedestrian Connectors between Sherwood East and West		
	Continue to invest in Sherwood Broadband Utility as an important infrastructure for Sherwood and Beyond		
	New Public Works Facility Investment in Cyber and Network Security		
	Invest in Business Process Improvements	55.0	2 2
	Dailyarables:	O-I Year	
	Deliverable 2:1 Improve Development Code to Promote stronger economic development Deliverable 7:2 Sherwood 99 Pedestrian Bridge	×	×
	2:2(a) Sherwood 99 Pedestrian Bridge 100% Design	×	
	2:2(b) Sherwood 99 Pedestrian Bridge Construction Deliverable 2:3 Cedar Creek Pedestrian Tunnel	×	×
	2:3(a) Cedar Creek Pedestrian Tunnel Feasibility Study	×	.00
	2:3(a) Cedar Creek Pedestrian Tunnel 30% Design Study Deliverable 2:4 Complete Sherwood Broadband Fiber to the Home Build Out	×	×
	Deliverable 2:5 Complete YMCA Agreement Deliverable 2:6 Purchase and/or replace antiquated software	x	
	Deliverable 2:7 Reconfigure existing software to adapt to current needs	x	
	Deliverable 2:8 Address remote workforce needs Deliverable 2:9 Implementation Plan for Parks Master Plan	×	
	Deliverable 2:10 Develop Shovel Ready Fiber Expansion Projects	x	×
Pillar 3:	Uvability & Workshillty		AND .
Goals:			
	Continue to Support and Enhance Senior Services Trails and Walkability		
	Promote and monitor diverse housing that will accommodate a wide variety of life stages and needs Public Art		
	Montel Health and Wellness		
	Investment in Community Gethering Spaces or Community Enhancements Investment in Parks (Acquire New Land for Parks and Expansion and Improvements of Current Parks)		
	Deliverables:	Deliverable	
	Deliverable 3:1 Consider Obtaining Age Friendly City Certification	0-1 Year	z-3 fear
	Deliverable 3:2 Design Concepts for single-story flex building on lot in front of Arts Building Deliverable 3:3 Design Plan for Cedar Creek Trail Amenities	×	×
	Deliverable 3:4 Public Art in Roundabouts (2x)	×	×
	Deliverable 3:5 fluid Festival Plaza Deliverable 3:6 Create Public Arts Fund to Utilize for Grants	×	x
	Deliverable 3:7 Monitor Housing, Track Progress on Issues, Actively Participate, as Needed, with Legislature and Rule Making Committees 3:7(a) Develop Annual Report on Housing	×.	
	3:7(a) Staff Participate in Rule Making & Monitor and Track Chonges	×	
	Deliverable 3:8 Employee and City volunteer recognition and appreciation programs Deliverable 3:9 Programs to encourage innovation and creative solutions and ideas		
		x x	
	Deliverable 3:10 Involve the Community and other government partners in discussions on the Importance of Community Wellness and Mental Health Awareness		
Pillar 4:	Deliverable 3:10 Involve the Community and other government partners in discussions on the Importance of Community Wellness and Mental Health Awareness Public Safety	×	
	Public Safety	×	
Pillar 4: Goals:	Public Safety Public Safety Planning Collaborate with School District	×	=
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