

#### **RESOLUTION 2021-097**

## ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

**WHEREAS,** the current solid waste and recycling rates have been in effect since January 1, 2021; and

**WHEREAS**, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code (SMC) 8.20.080; and

**WHEREAS,** SMC 8.20.60 provides for compensation to be paid by solid waste franchisees for the use of City streets in the form of solid waste franchise fees; and

**WHEREAS,** Pride Disposal, a franchisee for solid waste services in Sherwood, has submitted their 2020 annual report per SMC 8.20.080(F) (1); and

**WHEREAS**, the City has determined through an analysis of financial information from Pride Disposal that their adjusted rate of return for 2020 ranged from 9.04% to 15.74% depending upon type of collection service, with a composite rate of return of 11.22%; and

**WHEREAS**, the City has determined through analysis of financial information from Pride Disposal that their projected rate of return for 2021 ranged from 8.46% to 16.35% depending upon type of collection services, with a composite rate of return of 10.94%; and

**WHEREAS**, the Public Works Director has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates by 75% of CPI as outlined in SMC 8.20.080(F)(4)(b), and also to pass through increased Metro disposal costs as outlined in SMC 8.20.080(D); and

**WHEREAS**, the City has determined that the new solid waste and recycling collection rates should take effect on January 1, 2022 as outlined in SMC8.20.080(F)(4).

# NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

**Section 1.** The City Sherwood City Council hereby approves the proposed schedule of solid waste and recycling collection rates as contained in the attached Exhibit A.

Resolution 2021-097 November 16, 2021 Page 1 of 2, with Exhibit A (1 pg) **Section 2.** The adjusted solid waste and recycling collection rates will take effect on January 1, 2022.

**Section 3.** This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 16<sup>th</sup> of November, 2021.

Keith Mays, Mayor

Attest:

Sylvia Murphy, MMC, City Recorder

## **City of Sherwood**

Rate Schedule Effective January 1, 2022

Roll Cart Collection Rates	2022 Rate	Service Fees	2022 Rate
One 20 gallon cart	27.50251	Walk-in Fee	4.943962
One 35 gallon cart	30.14565	SNP	25
One 60 gallon cart	39.47506	NSF	25
One 90 gallon cart	48.95231	Go Back Fee	16.27217
On-Cal Service	17.34305	Special Services (per hr.)	94.94654
Extra Can / 32 gal bag	6.896273	<b>Recycling Contamination Fee</b>	15
Extra Bag (small)	3.535604		
Yard Debris Only	7.707471		
Second Yard Debris Cart	7.707471		
Yard Debris Extra	2.482244		
Recycling Only	7.363294		

#### **Drop Box Rates**

Service / Box Volume	2022 Rate
10 Cubic Yards per Haul	143 Haul charge listed + actual disposal fee
20 Cubic Yards per Haul	143 Haul charge listed + actual disposal fee
30 Cubic Yards per Haul	143 Haul charge listed + actual disposal fee
40 Cubic Yards per Haul	143 Haul charge listed + actual disposal fee
Compactor per Haul	174 Haul charge listed + actual disposal fee
Delivery	73 Per movement
Relocation (per box)	25 Per movement

Open Top Box Rental	2022 Rate	
10 and 20 Cubic Yards	9.2	
30 Cubic Yards	11.2	
40 Cubic Yards	11.2	
<u>Box with a lid</u>		
10 and 20 Cubic Yards	14.3	
30 Cubic Yards	16.3	
Mileage Charge <sup>1</sup>	2.79	

1. Mileage Charges are assessed on the disposal leg of the haul mileage if greater than 5 miles from pick-up to the disposal site

#### **Medical Waste Collection Rates**

Service Component	2022 Rate	
On-site Pick-up Charge	37.07971	
Disposal		
Disposal Cost per 17 or < Gal. Unit	24.67895	
Disposal Cost per 23 Gal. Unit	27.08964	
Disposal Cost per 31 Gal. Unit	29.82721	
Disposal Cost per 43 Gal. Unit	35.00611	
Pharmaceutical Waste per 5 gal	49.7052	
Chemotherapy Waste Disposal	actual	