

SHERWOOD PUBLIC LIBRARY



PROUD MEMBER OF



Washington County
Cooperative Library Services

Overview—Sherwood Library Annual Usage



22,800 population
11,200 patrons
1,300 new library cards
246,000 visits
11 visits per capita

50%

of our community has a library card

Overview—Sherwood Library Annual Usage

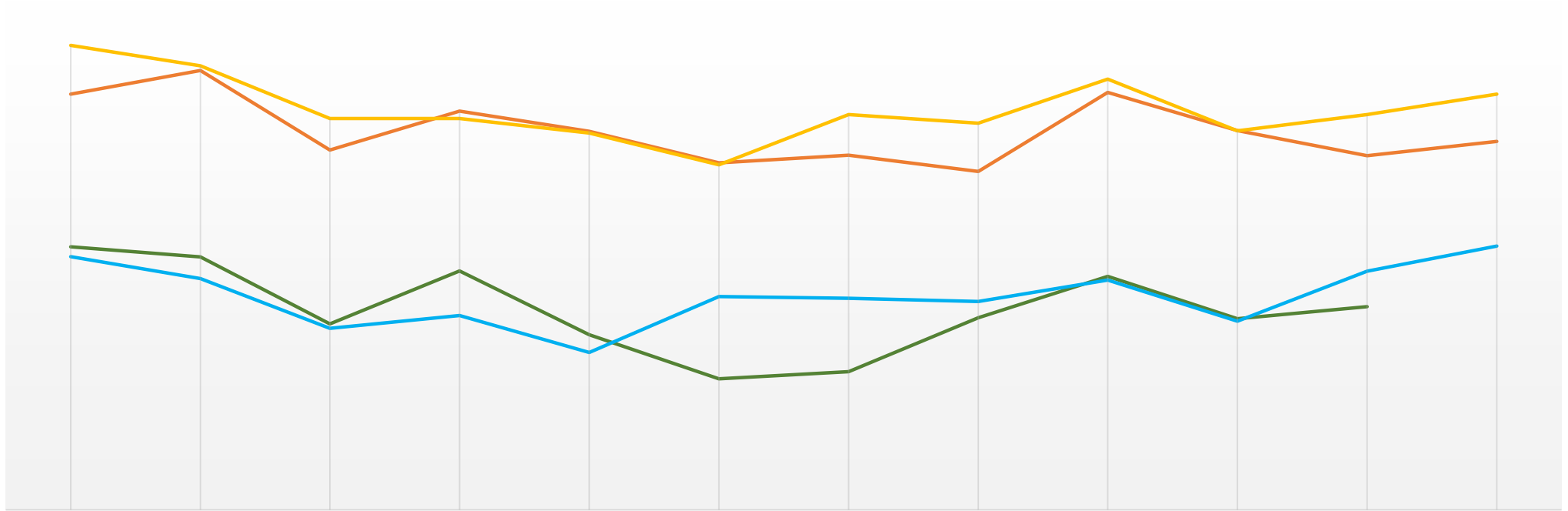


25%

of patrons use their library card every month.

Total Checkouts (Physical & Digital) & Door Count

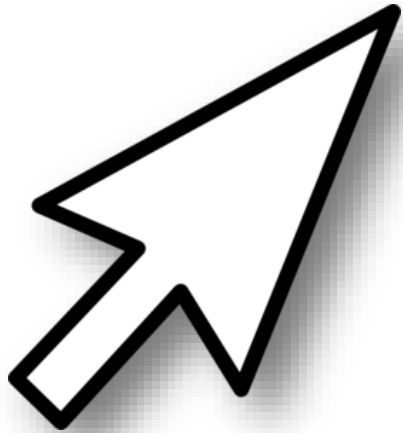
40000
35000
30000
25000
20000
15000
10000



Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

— Cko 2016-2017 — Cko 2015-2016 — Door Count 16-17 — Door Count 15-16

Overview—Sherwood Library Annual Usage

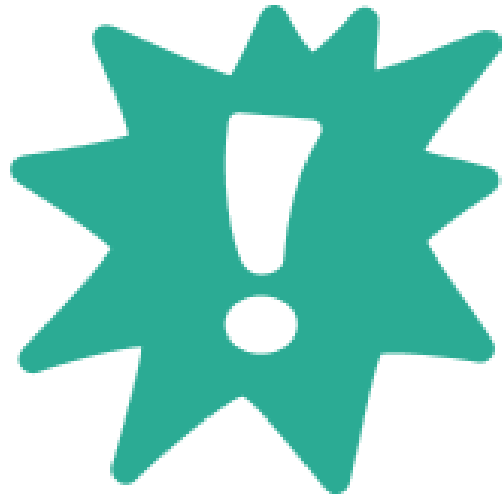


13,195 public internet sessions

24-hour WiFi

Hands-on and web-based classes in digital literacy

Overview—Sherwood Library Annual Usage



623 programs

24,300 participants

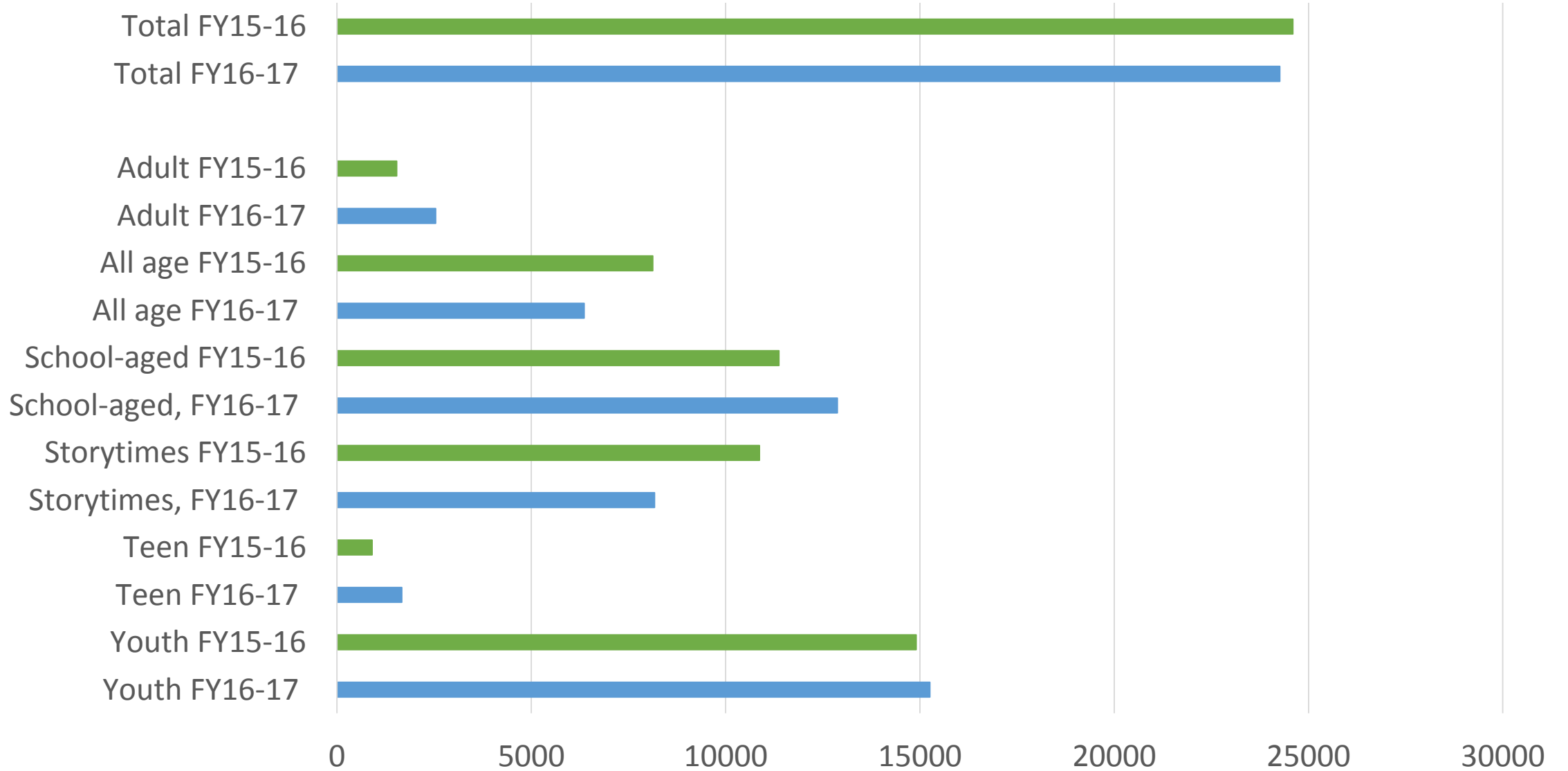
85 adult programs

121 teen programs

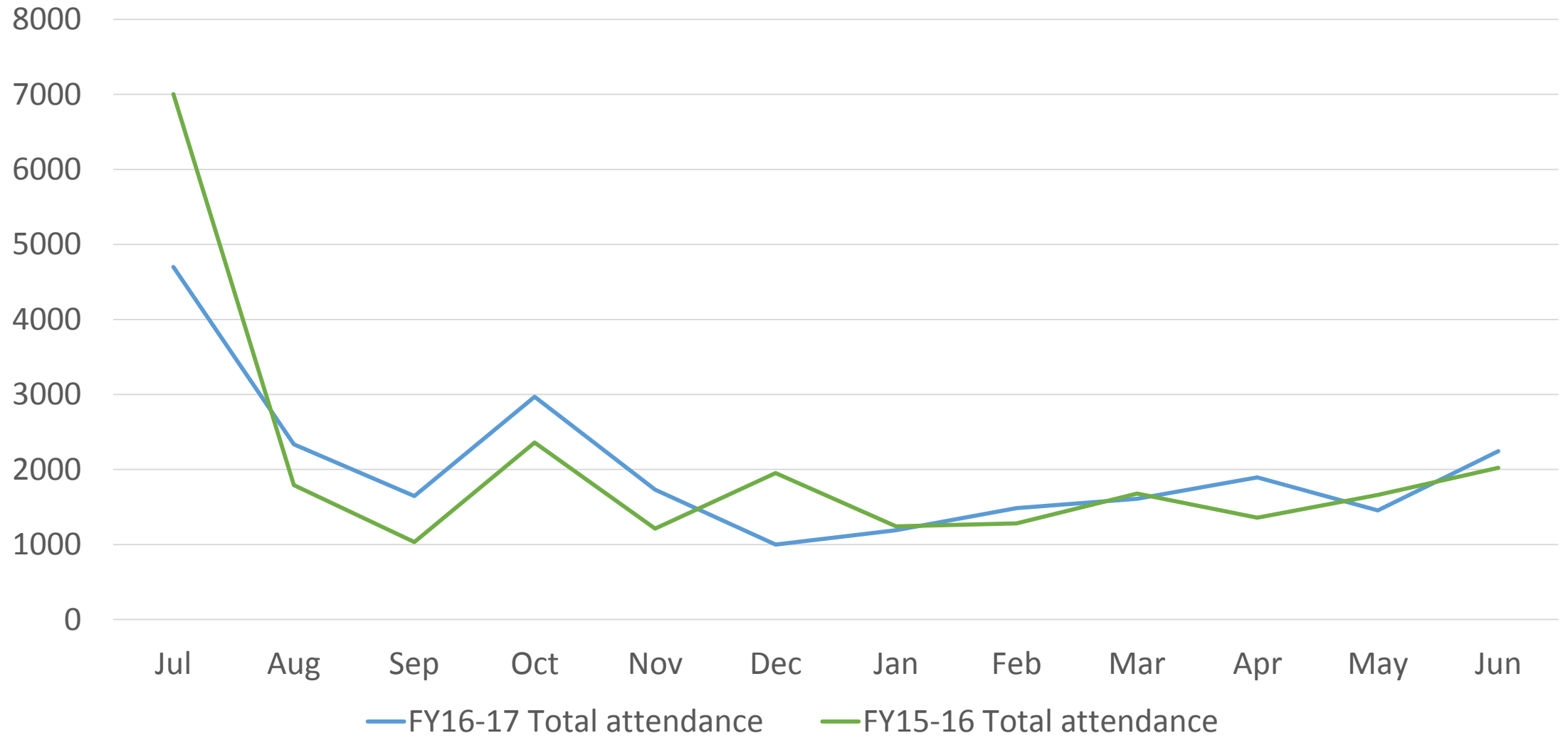
463 youth programs—243 of those for school-aged kids

15,300
participants in youth programs

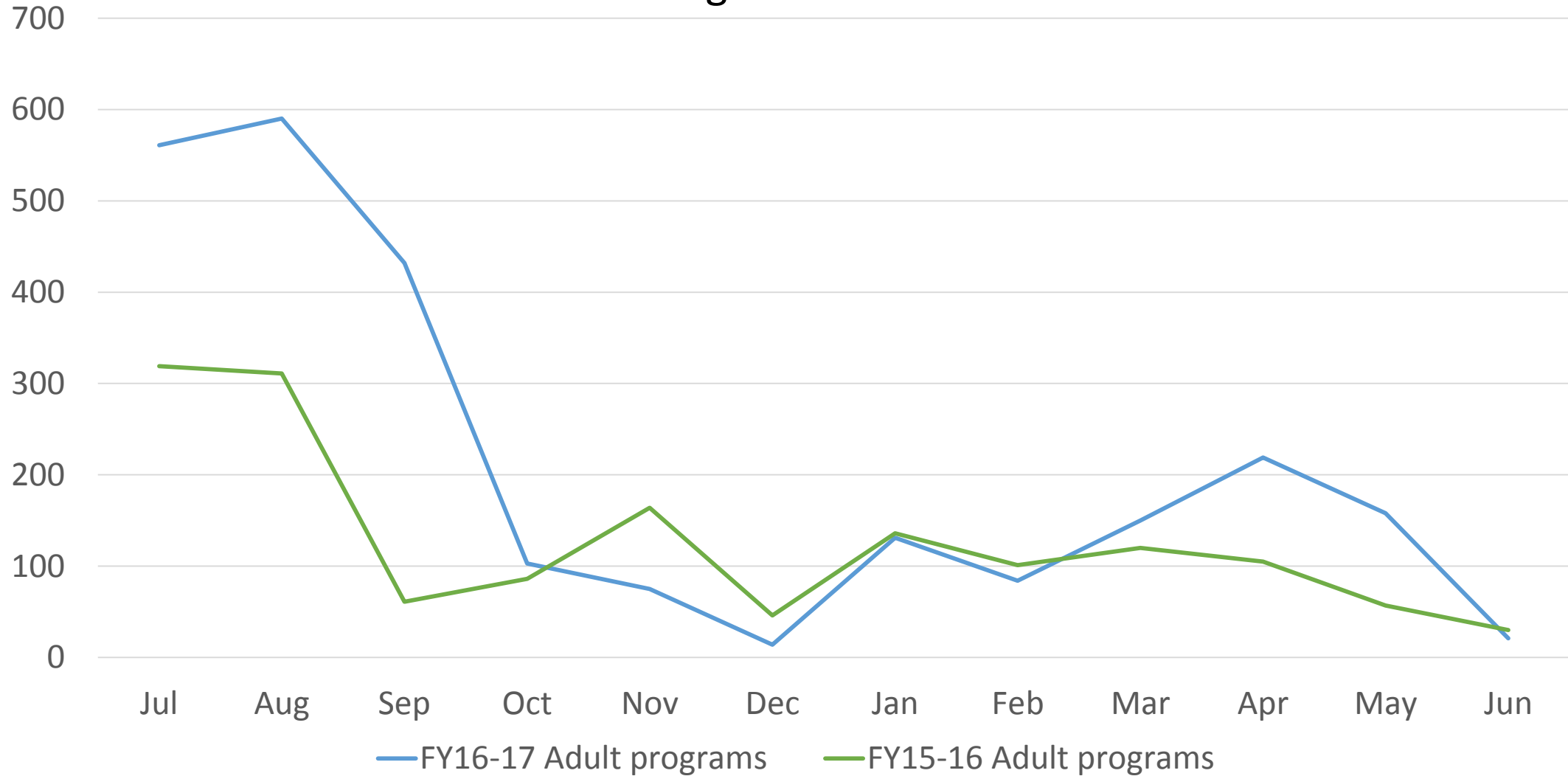
Program & Outreach Attendance



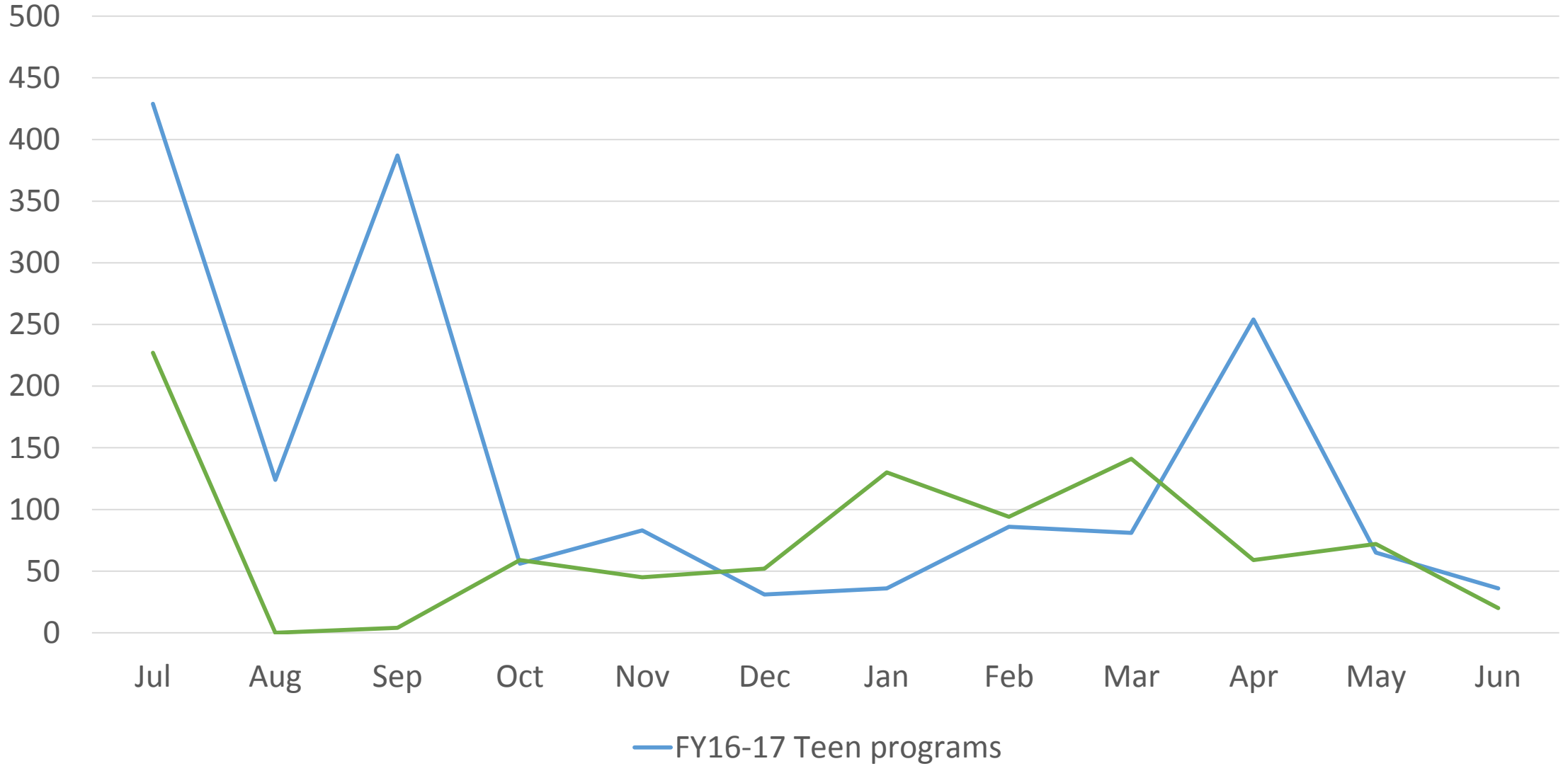
Total program attendance



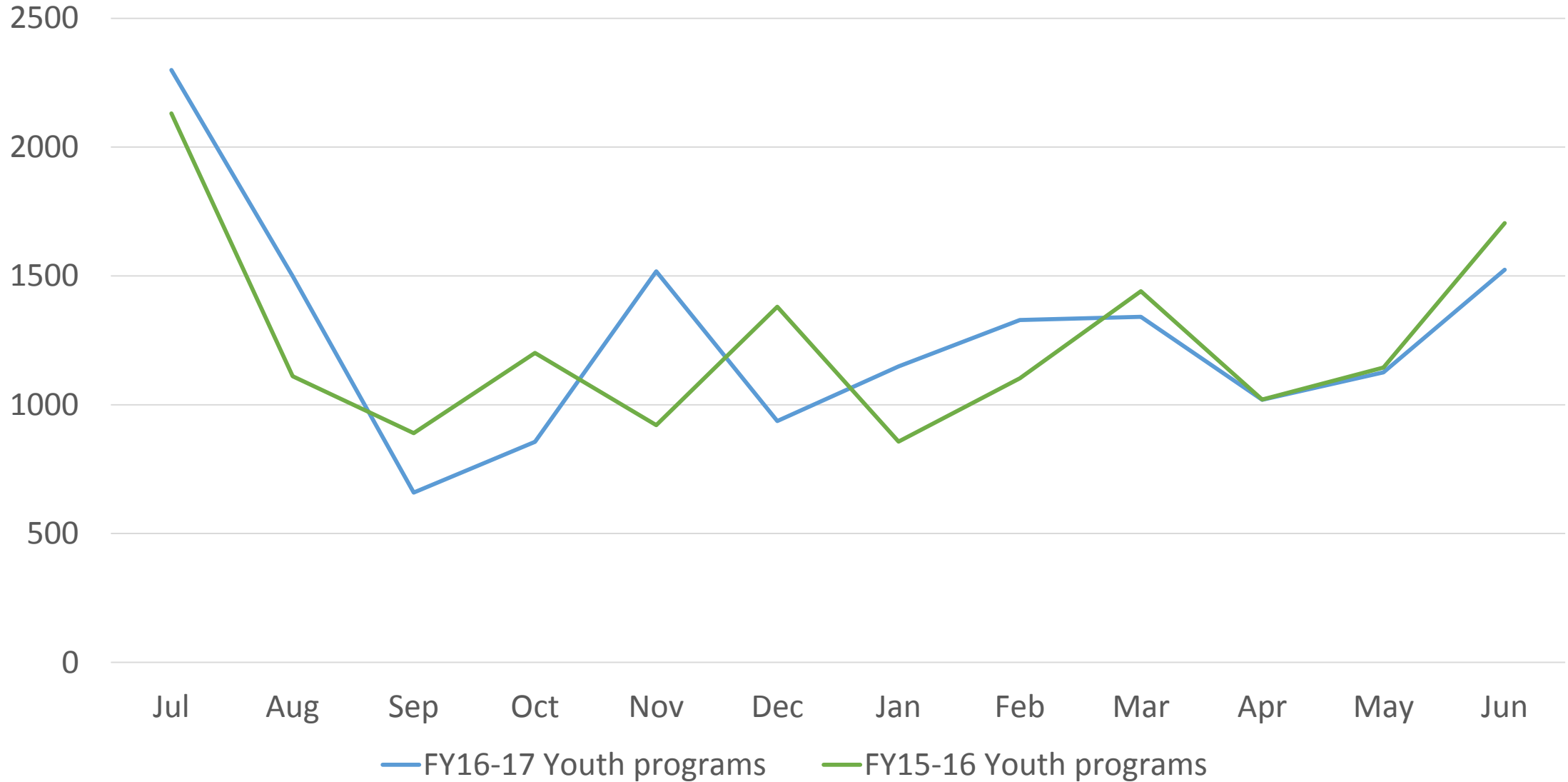
Adult Program Attendance



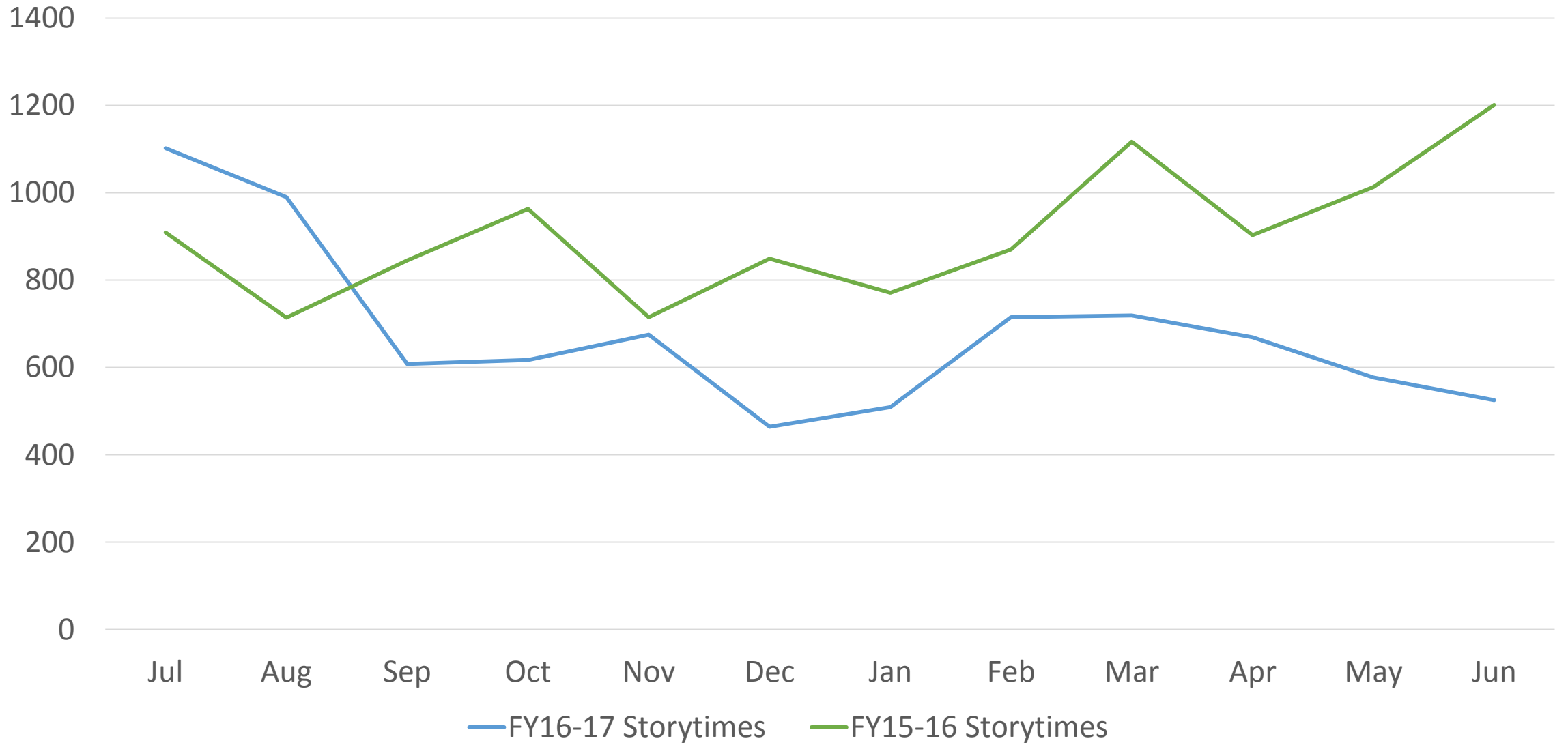
Teen Program Attendance



Youth Program Attendance



Storytime Attendance



Overview—Our Programs

For youth & families

- Storytimes
- Summer Reading
- Homework Help
- Read to the Dogs
- Winter Reading
- Paperback Pals
- Events, games, and more...



Overview—Our Programs

For tweens & teens

- Fiction Friends
- TeenLAB
- Summer Reading
- Teen Movie Night
- Animation Workshops
- Coding Games and more...

Overview—Our Programs

For adults & seniors

- Adult Summer Reading
- Computer Classes
- One-on-One Tech Help
- Art of the Story, Kevin Locke
- Parenting / Caregiver Classes
- Writing & Art workshops
- Author talks and more...



Overview—Our Programs

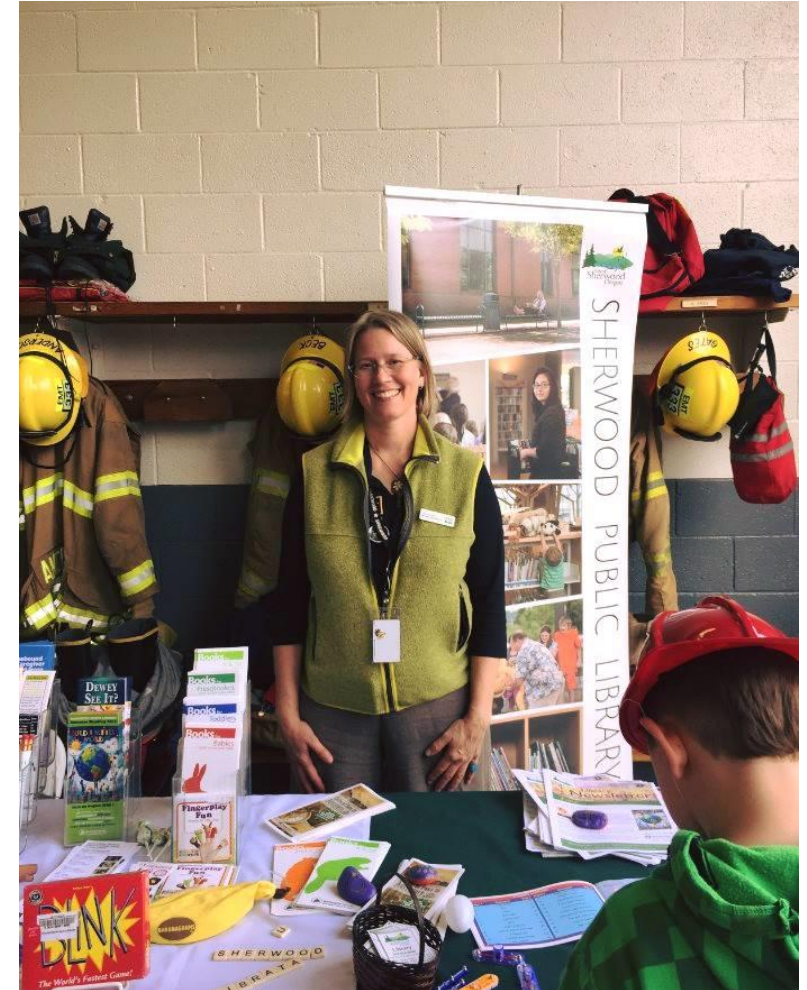
For all ages

- Chinese Lion Dance
- Music & Theatre events
- International Games Day
- And more...

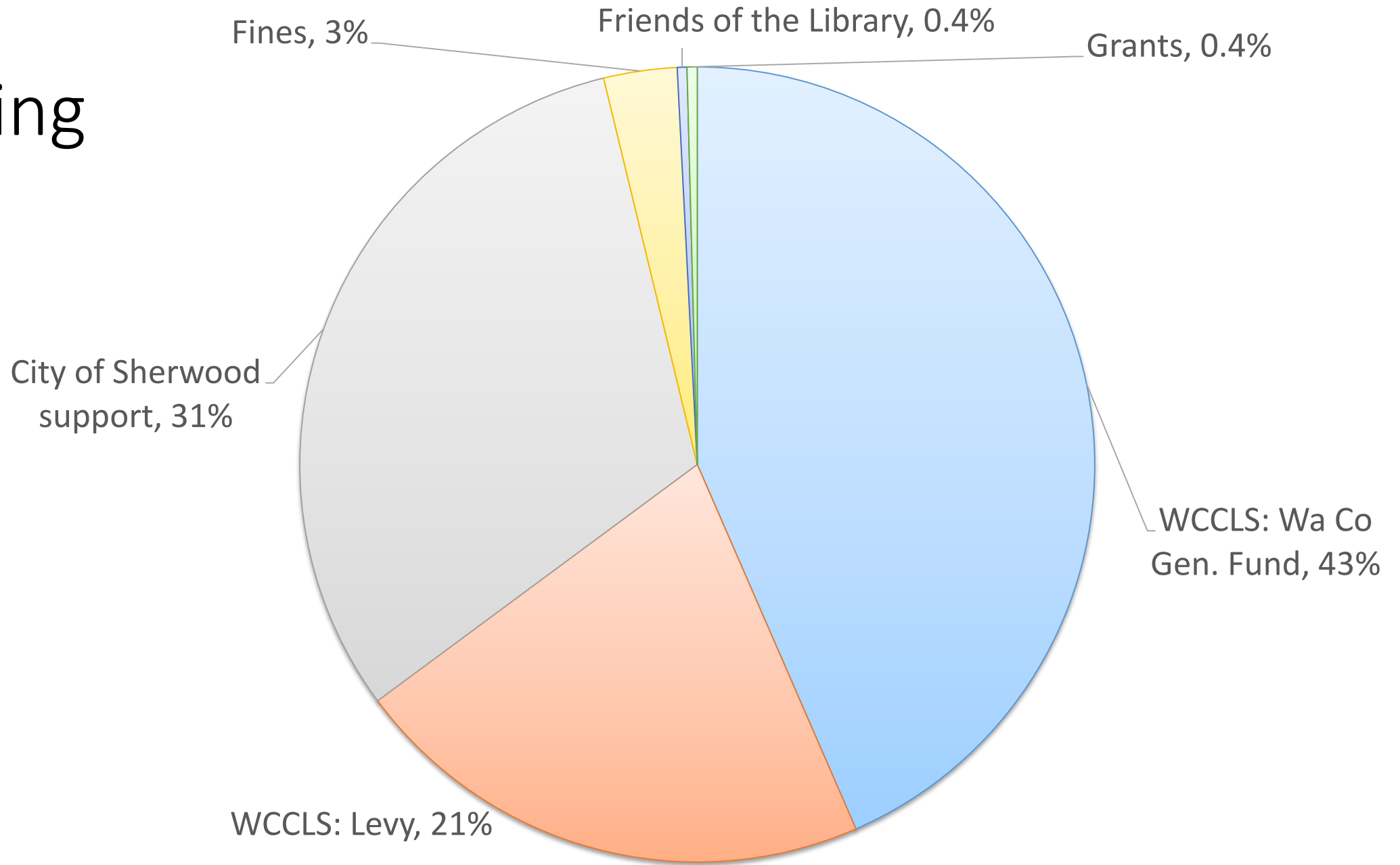


Overview--Outreach

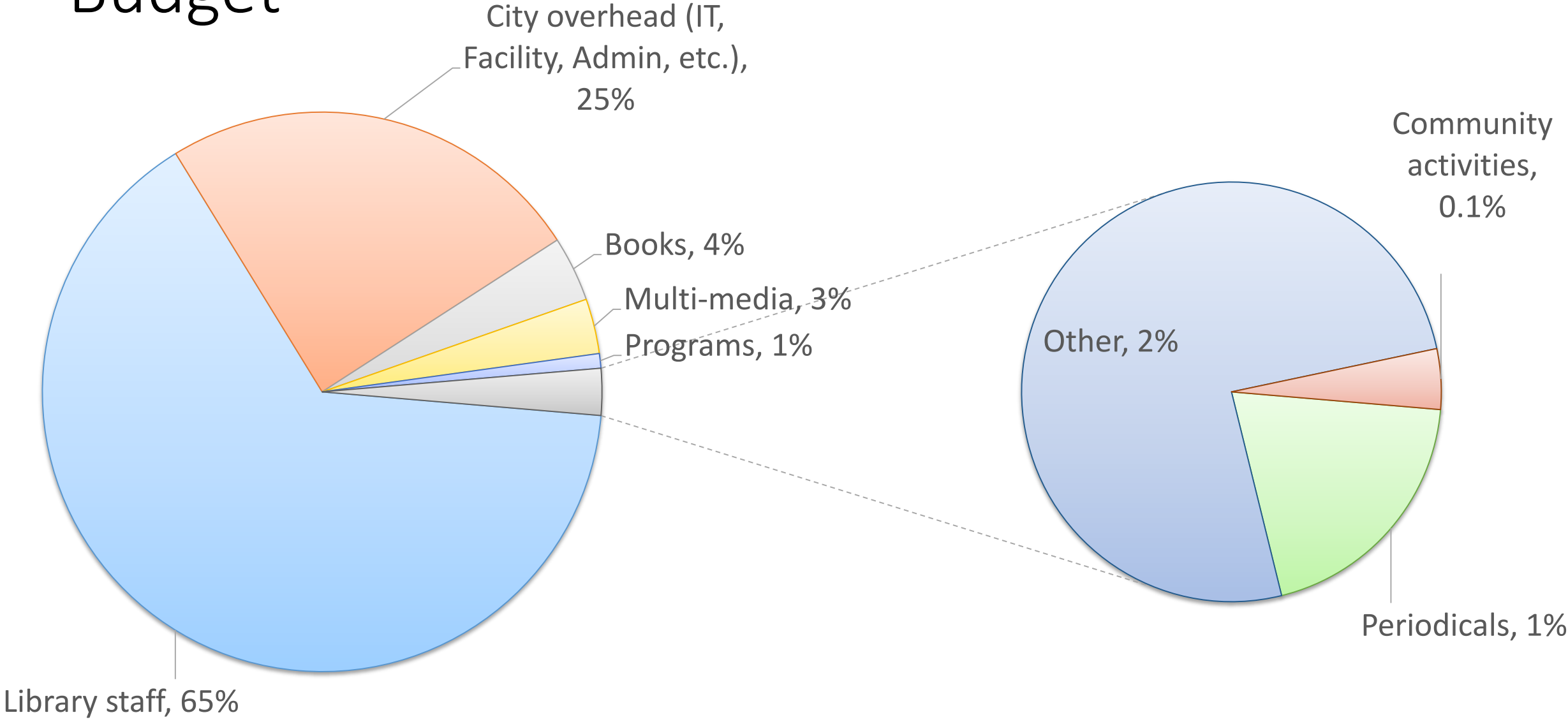
- Storytime in the Park / Hora de cuentas en el parque
- Early Learning Fair
- Community Services Fair
- Onion Festival
- YMCA Harvest Festival
- Music on the Green
- Movies in the Park
- Saturday Market
- Library Trivia Night @ 503 Uncorked
- And more...



Funding



Budget



Staffing

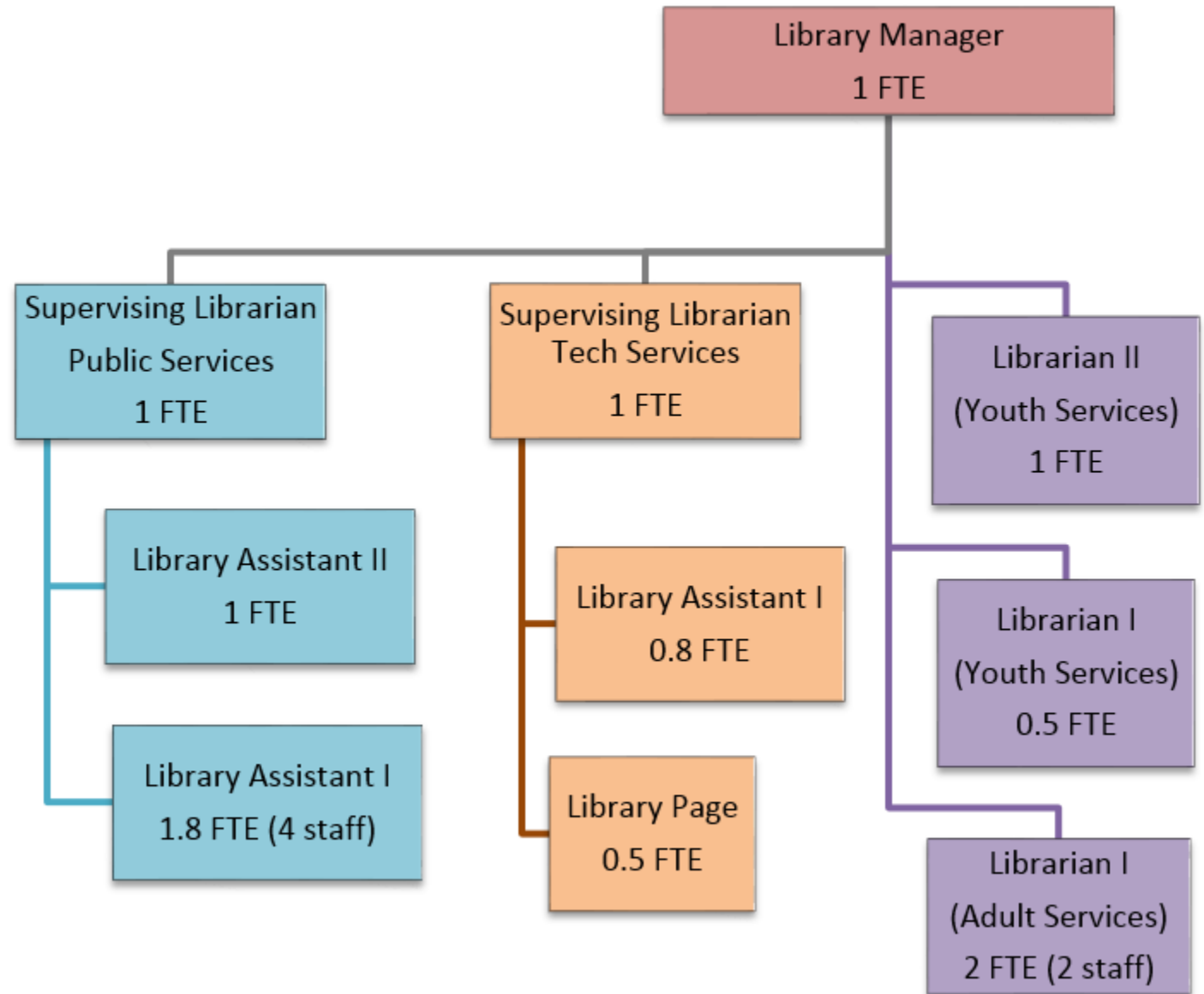
Total Staff 10.625 FTE

22 people

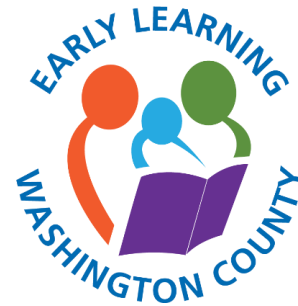
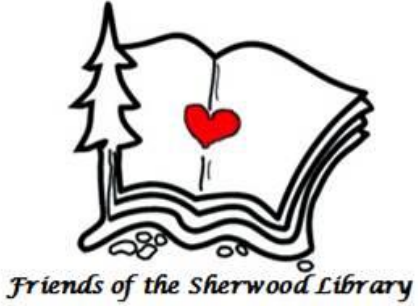
Including volunteers,

11.925 FTE

65 people



Partnerships



O. Hm.



Oregon Humanities



Robin Hood Garden Club
Willowbrook Food Pantry
St. Francis School & Food Pantry
Sherwood School Chess Club



Future Opportunities / Goals

Strategy	Measures	FY15 Actual	FY16 Projected	FY16 Actual	FY17 Actual
Increase programming attendance	Number of programs for school-aged children and teens	74	100	303	243
	School-aged program attendance	515	775	11,371	12,874
	Number of programs for adults	29	35	66	85
	Adult program attendance	1,260	1,325	1,536	2,538
Increase volunteer opportunities	Number of volunteer hours	2,100	2,200	2,696	TBD

Major projects completed

- Strategic Plan for 2017-2019
- LED lighting in the stacks
- Technology accessibility improvements
- Signage
- E-newsletter
- Picture books by topic
- Grant for Early Literacy Nook (House Kiosk)
- Grant for Glass Exhibit Case

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PUBLIC LIBRARY



Future Opportunities / Goals

- Progress on Strategic Plan
- Edge Cohort for Small & Rural Libraries
- Bi-Annual User Survey
- More signage
- Formalized Readers Advisory Services
- Move to the City network
- More art in the library

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Questions?

