



AGENDA

**SHERWOOD BUDGET
COMMITTEE
May 19, 2016 6:00-9:00 pm**

**Sherwood City Hall
22560 SW Pine Street
Sherwood, OR 97140**

BUDGET COMMITTEE MEETING

- 1. CALL TO ORDER –Andy McConnell, Chair**
- 2. ROLL CALL – Cathy Brucker, Interim Finance Director**
- 3. NEW BUSINESS**
 - A. PERS discussion and review of upcoming rate information – Joseph Gall and Cathy Brucker**
 - B. Review of Departmental Line Item Information (continued from 05/12/2016 meeting) – Joseph Gall and Cathy Brucker**
 - General Fund Departments**
 - 1. Community Development**
 - 2. Police**
 - 3. Community Services**
 - 4. Public Works**
 - C. Committee Discussion and Questions**
 - D. PUBLIC COMMENT**
 - E. RECESS UNTIL Thursday May 26, 2016 6:00 pm, City Hall Community Room**