

# SHERWOOD PUBLIC LIBRARY



PROUD MEMBER OF



## Annual Report FY 2018-2019

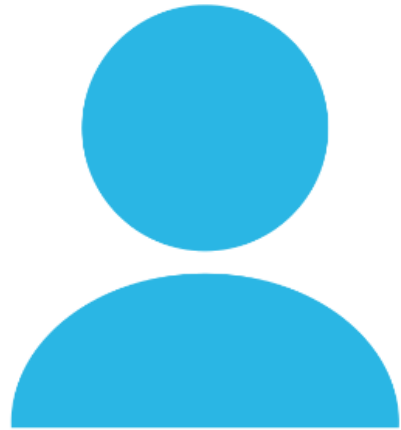


The Mission of Sherwood Public Library is to inspire discovery, enrich lives and build community through equitable access to life-long learning.

**“What a wonderful library you have!  
I marvel every time I come in here!”**

*--A library patron*

# Sherwood Public Library FY18-19: **Library Cards**



**12,041 Card-holders**

**Added 1,469 this year**

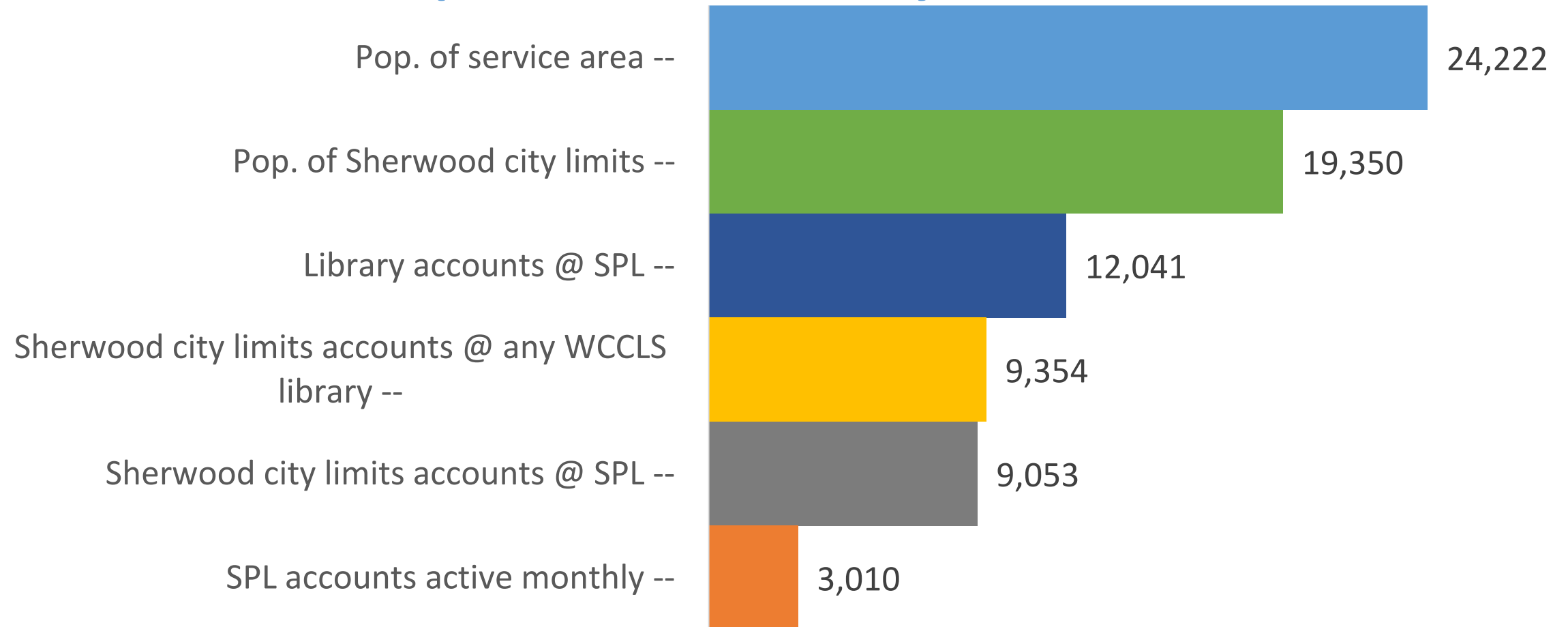
# Sherwood Public Library FY18-19: **Library Cards**

## New Library Cards Added



# Sherwood Public Library FY18-19: **Library Cards**

## **Population with Library Accounts**



# Sherwood Public Library FY18-19: **Checkouts**



**373,844 Total checkouts, up 4.8%**



**52,706 Digital checkouts, up 46%**

**“I love coming to the library. Picking up my holds always feels like Christmas.”**

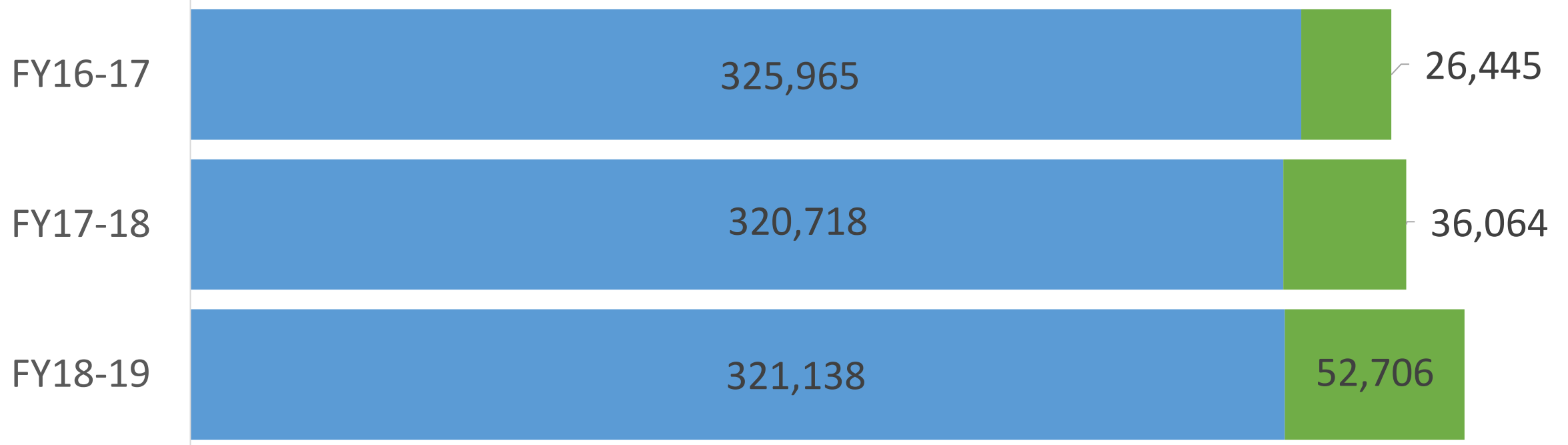
*—A Library patron*



# Sherwood Public Library FY18-19: Checkouts

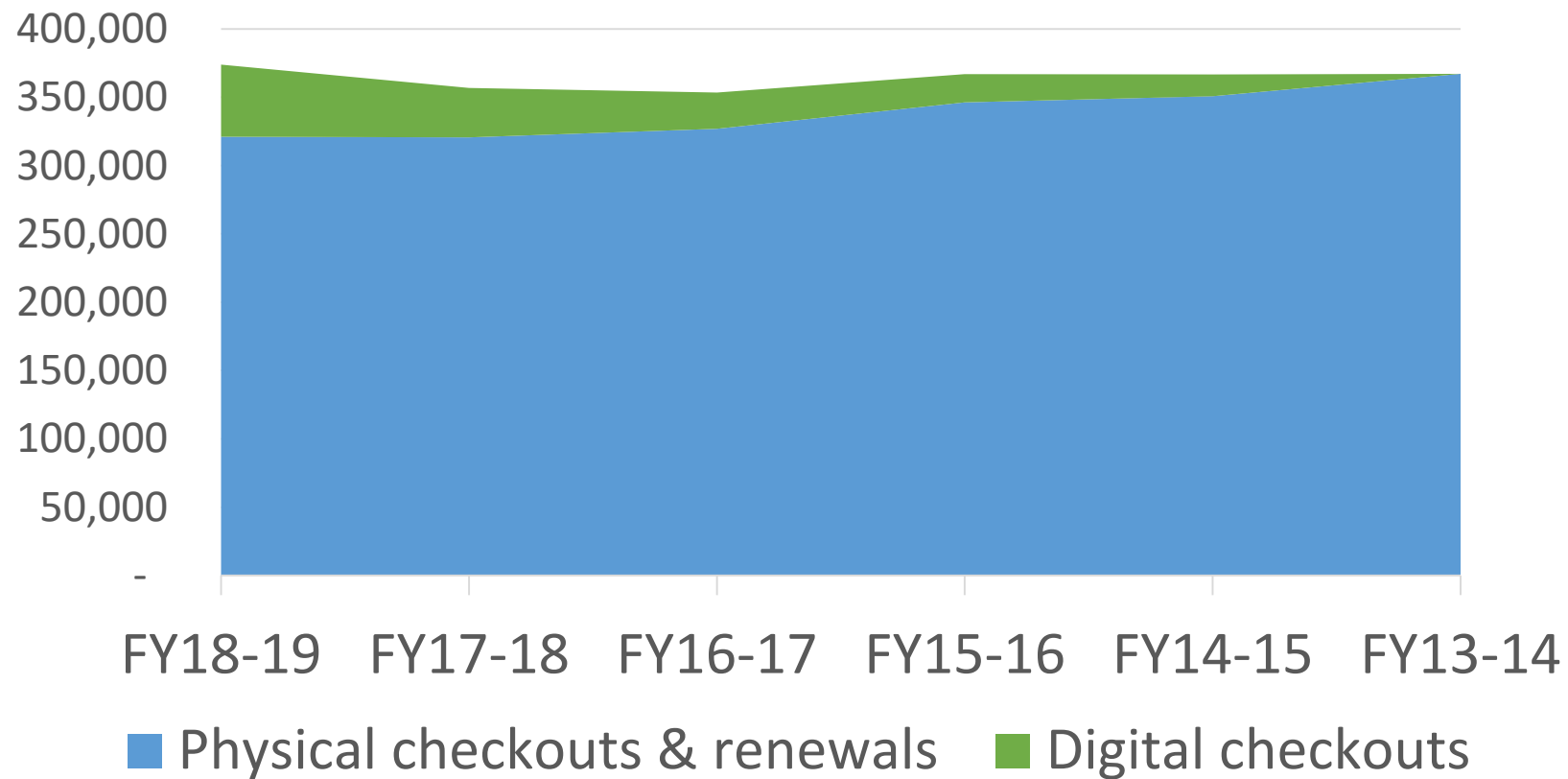
Physical checkouts

Digital checkouts



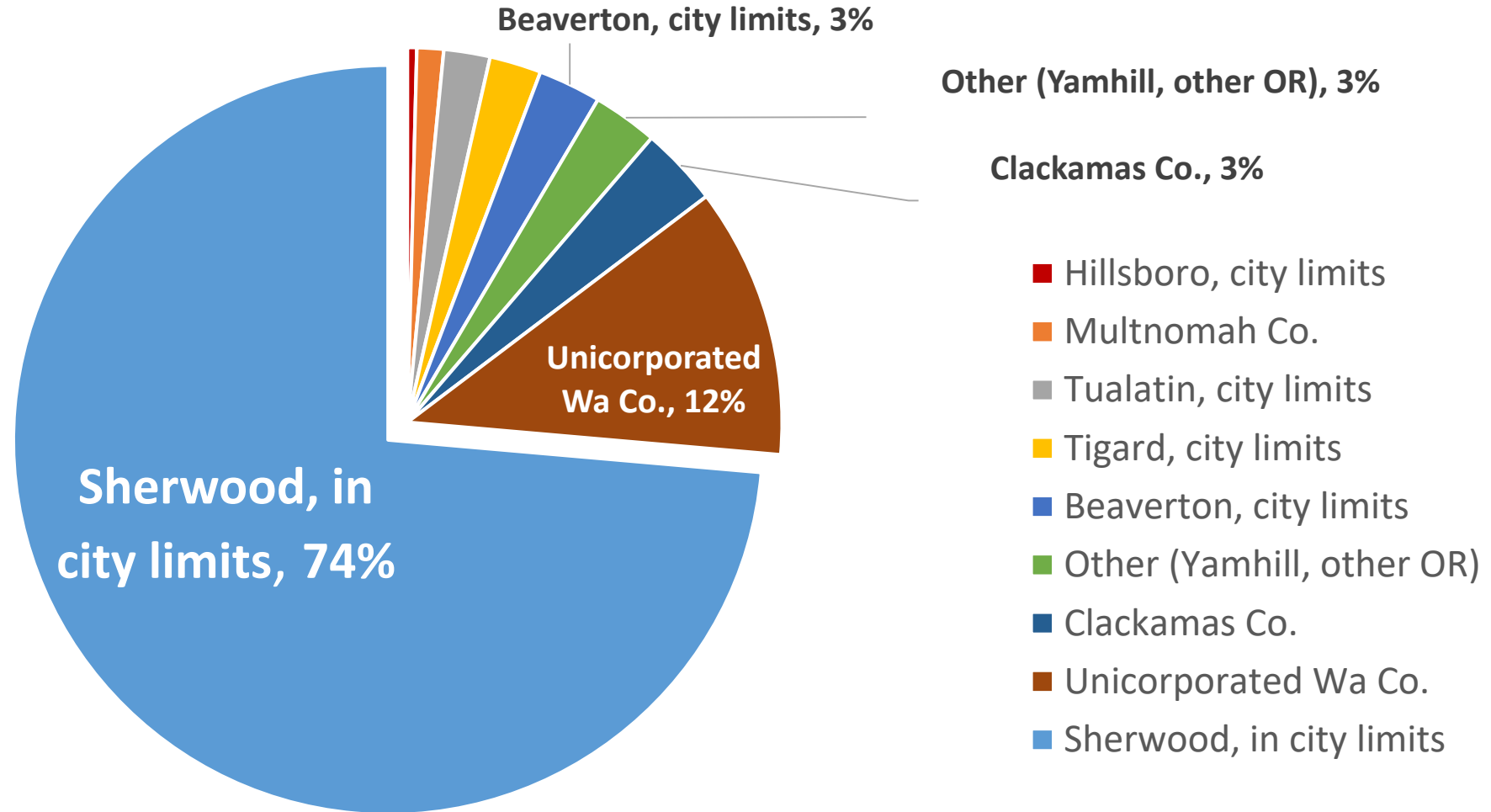
# Sherwood Public Library FY18-19: **Checkouts**

## Trends



# Sherwood Public Library:

## Urban vs. Rural Checkouts Snapshot



# Sherwood Public Library FY18-19: **Visits**



**251,335 Visits**

**Up 3%**

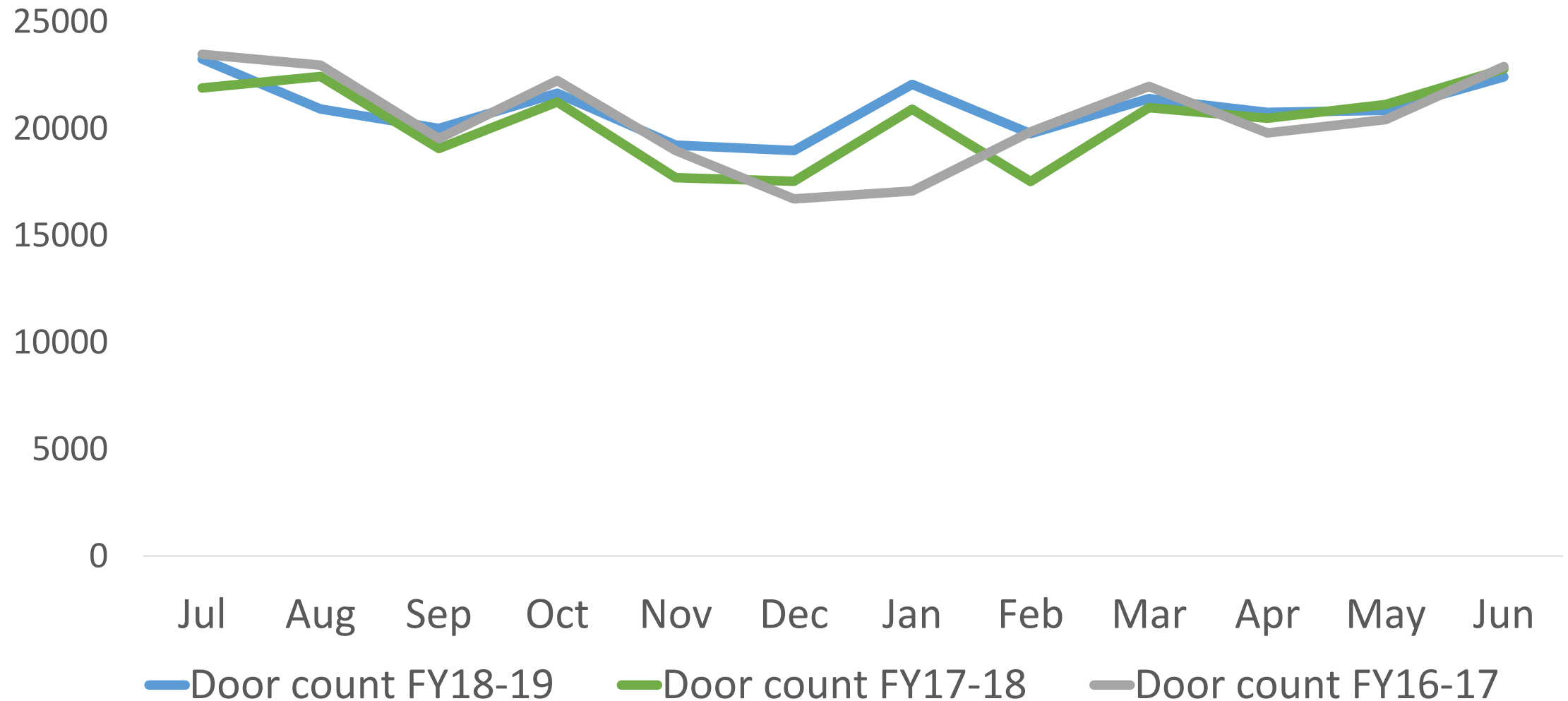
**“Wow, just wow. The library is so great!  
I cannot believe all that you have to offer.”**

*—Patron checking out electronic games*

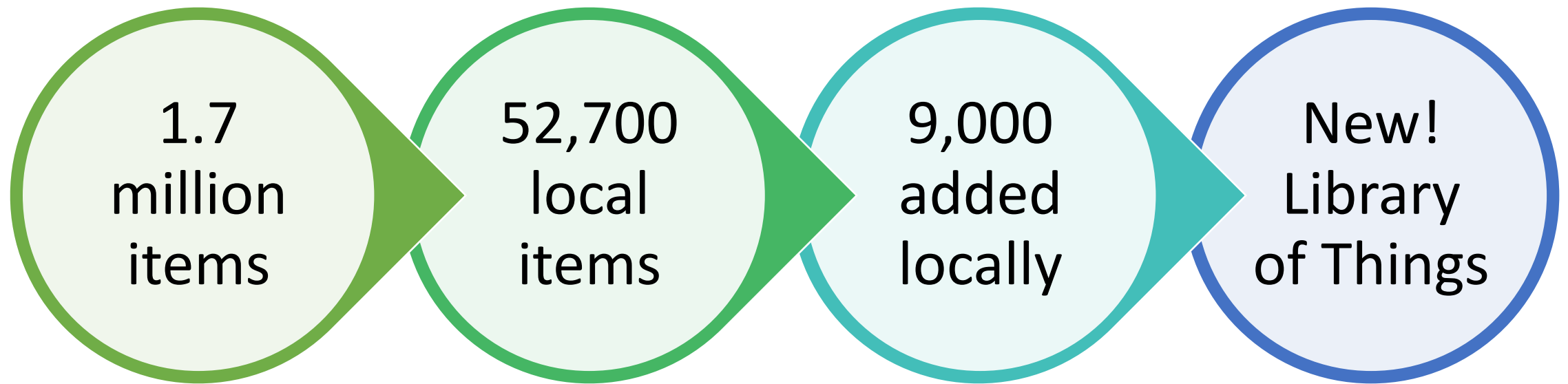
# Sherwood Public Library FY18-19: **Visits**



# Sherwood Public Library FY18-19: **Visits**



# Sherwood Public Library FY18-19: **Collection**





**“The video borescope [from our Library of Things] saved a family at least \$300...for a home repair.”**

*—Library staff*

# Sherwood Public Library FY18-19: **Computers**



**13,948 sessions**

**Up 8.1%**

# Sherwood Public Library FY18-19: **Computers**

## Computer Sessions

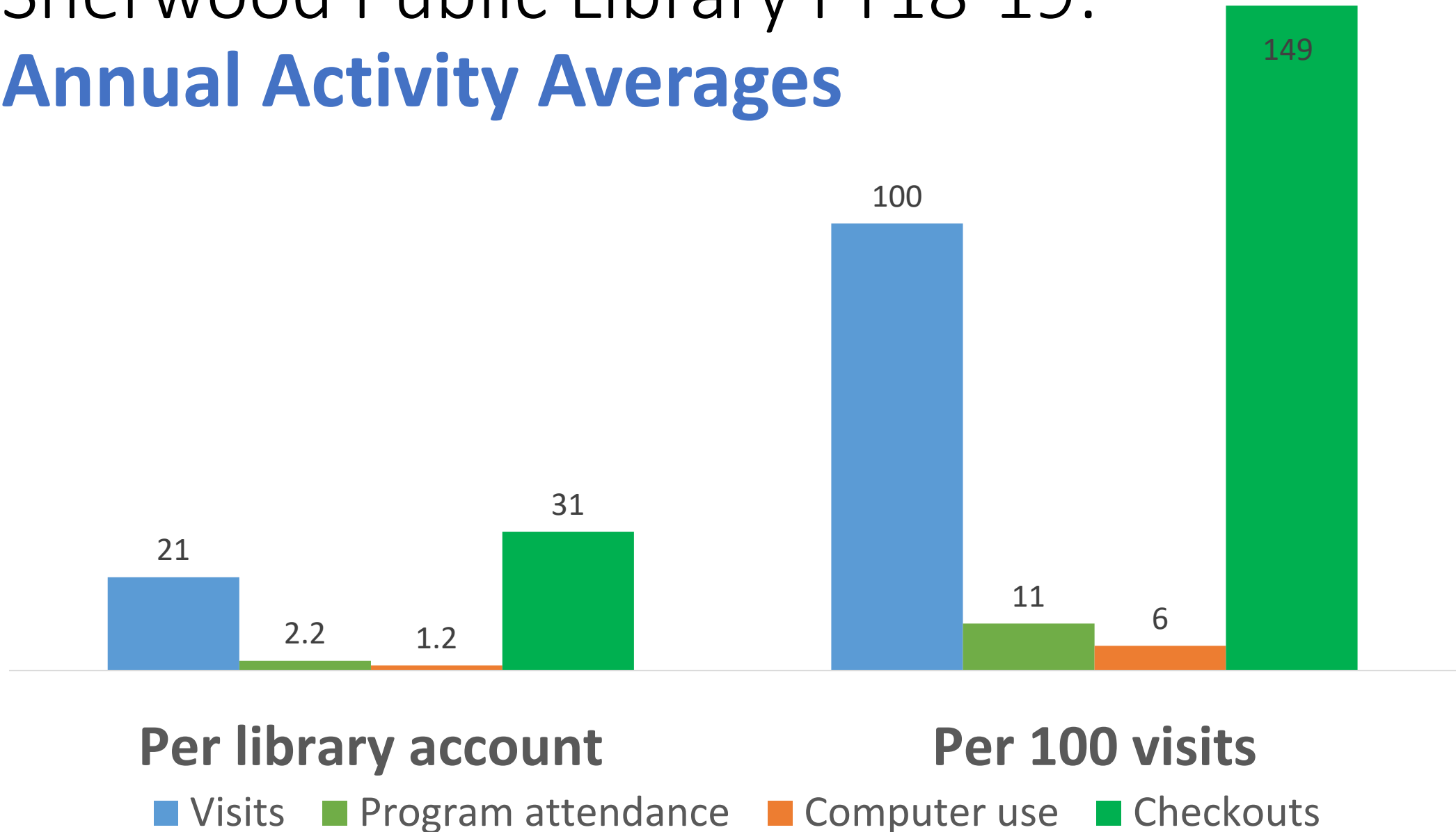


**“I love the computer classes like the one I took today. I’m good with the computer programs at work but when I get home I don’t know anything. This gives me a place to start.”**

*--Attendee*

# Sherwood Public Library FY18-19:

## Annual Activity Averages



**“This place is great – it’s our first time here  
and we can’t believe how cool it is.”**

*--A new storytime parent*

# Sherwood Public Library FY18-19:

## Events, classes & outreach



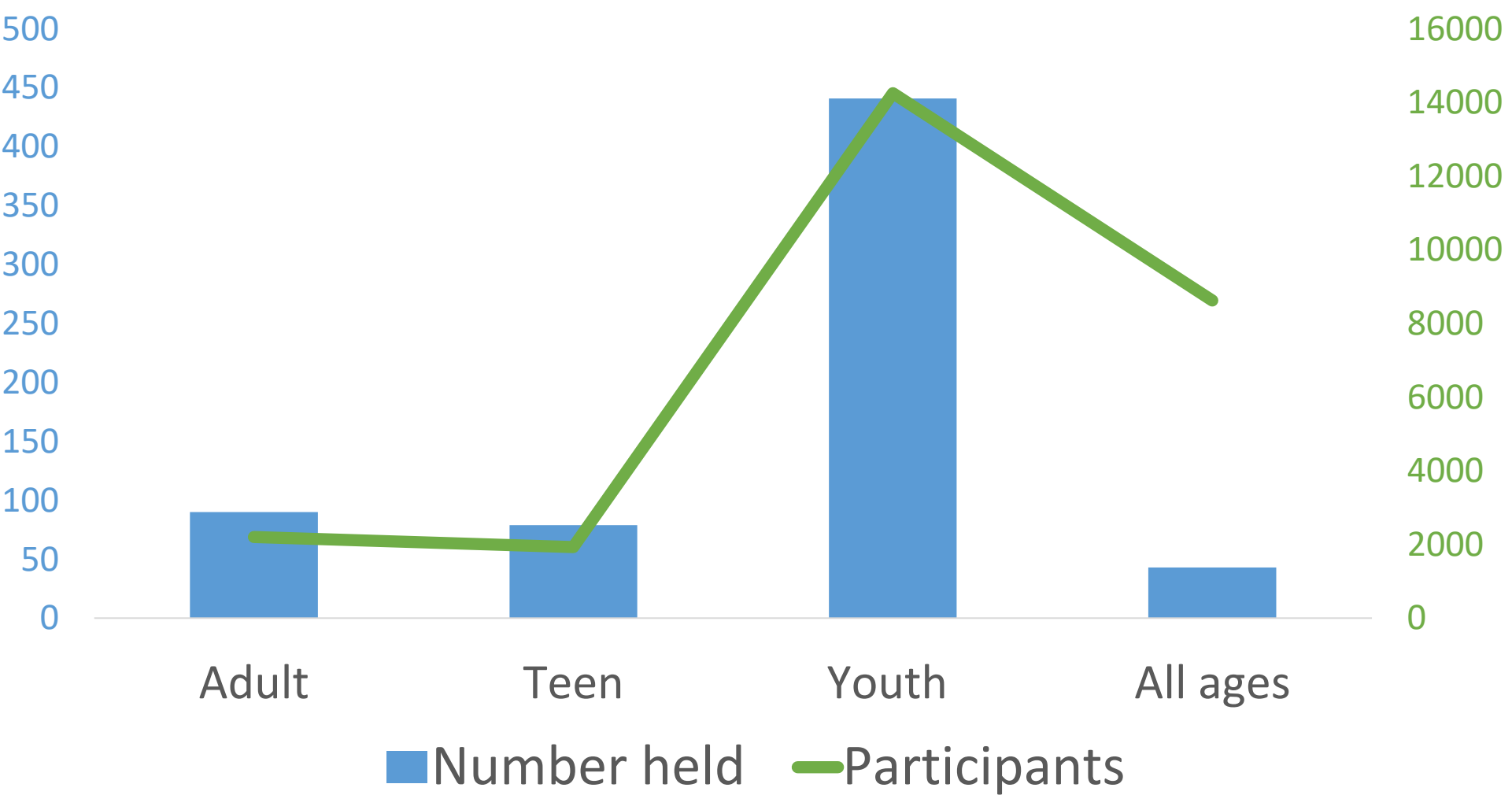
**594 events**

**Up 2%**

**26,398 attendees**

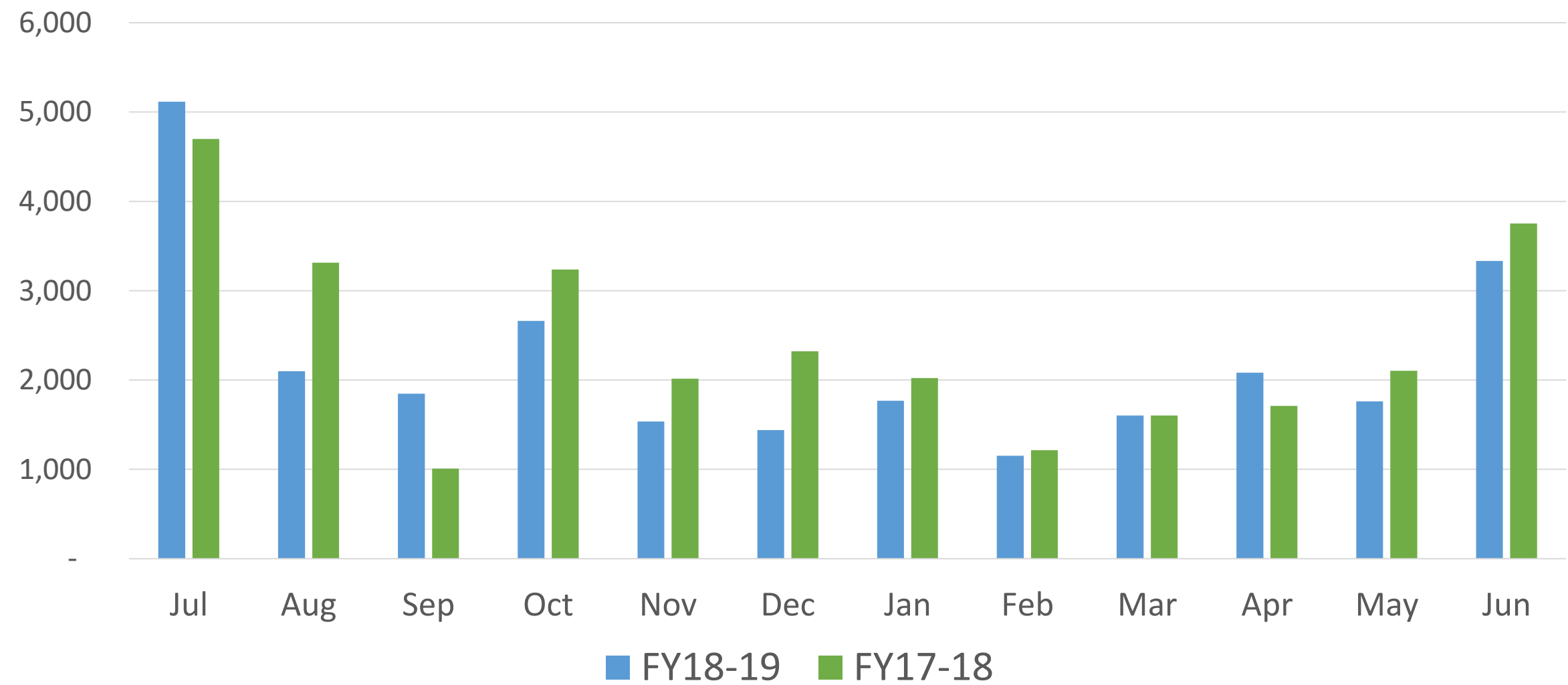
**Down 9%**

# Sherwood Public Library FY18-19: Events, classes & outreach





# Sherwood Public Library FY18-19: Events, classes & outreach participation



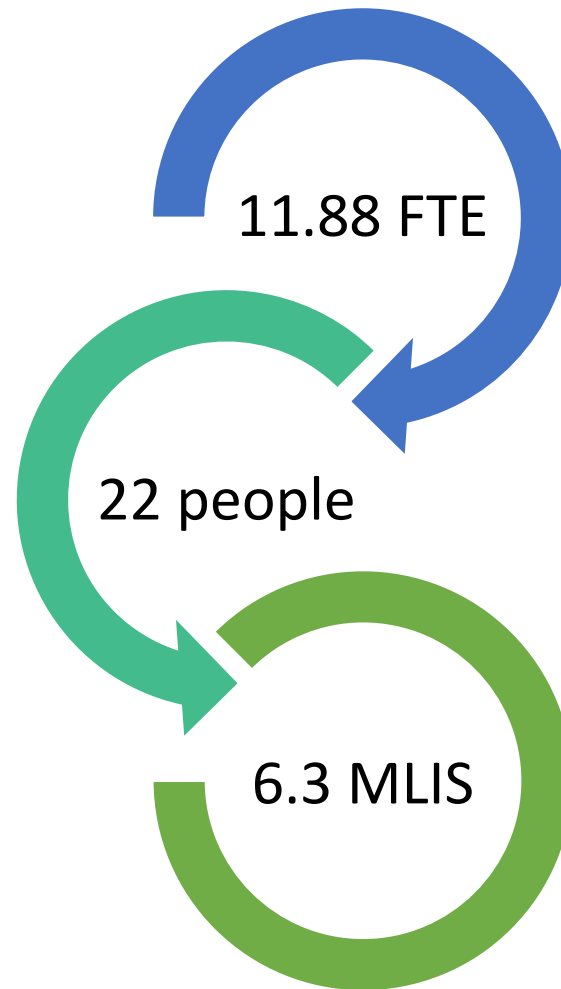
**“It was great to see the kids empowered to make decisions about how they wanted to construct their [craft]...One [participant] said, ‘I did such a good job sewing, right?’”**

*--Library staff*

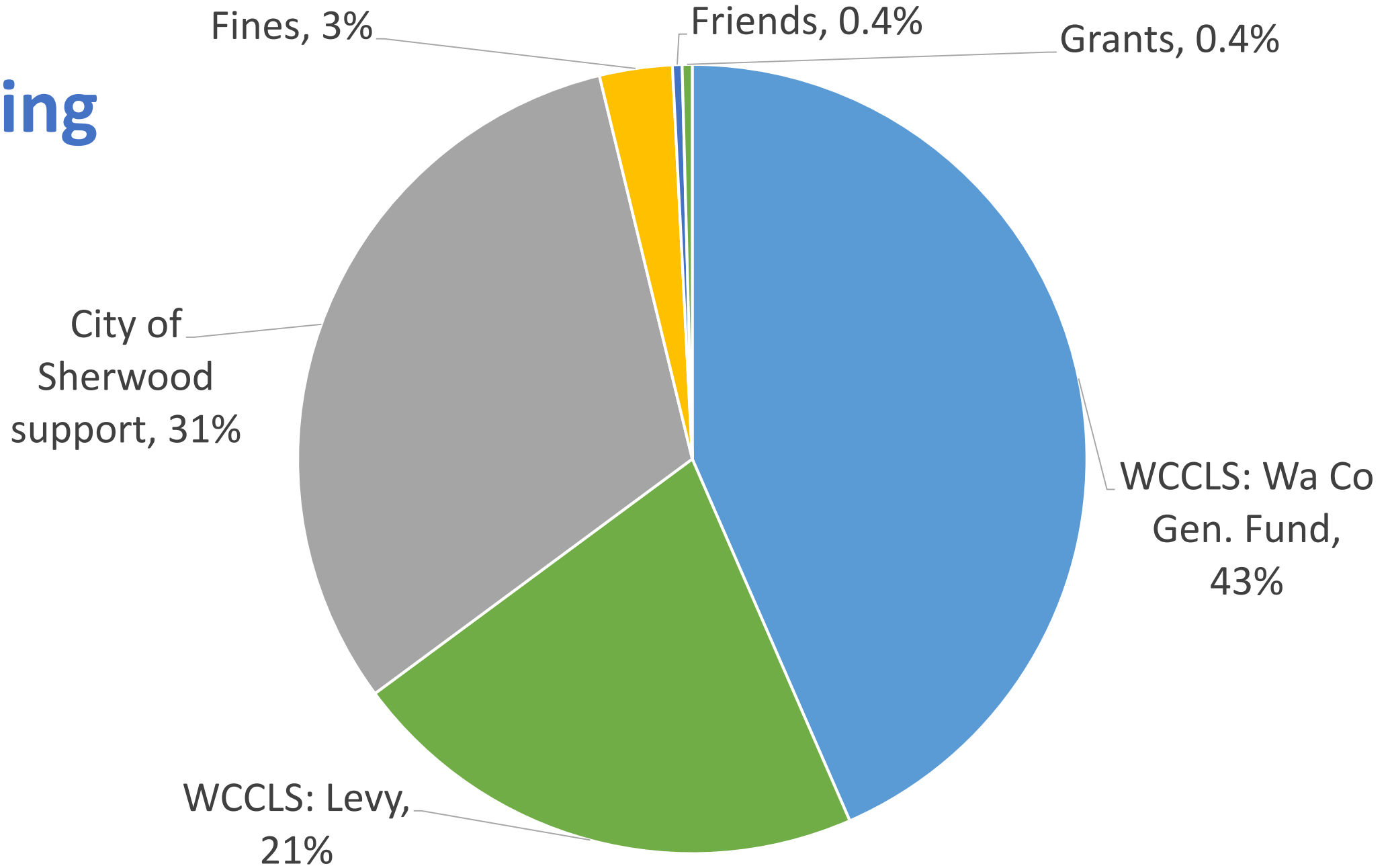
# Sherwood Public Library FY18-19: **Volunteers**



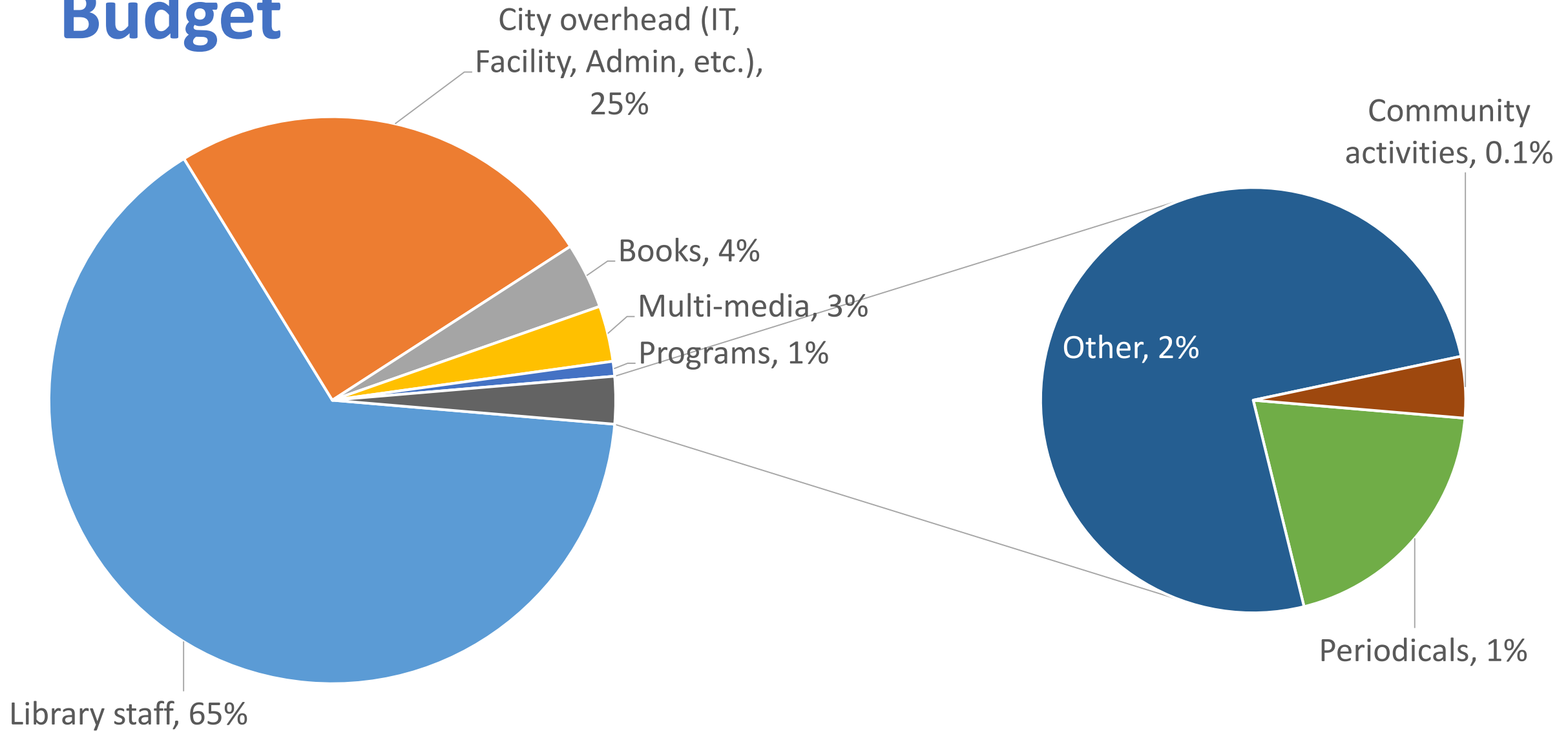
# Sherwood Public Library FY17-18: **Staff**



# Funding



# Budget



# Sherwood Public Library FY18-19:

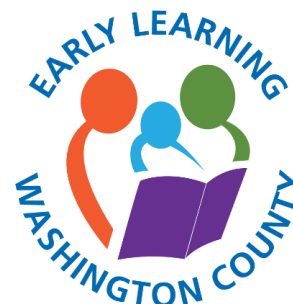
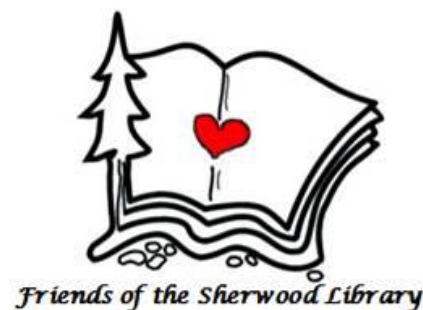
## **Return on Investment—7 fold**

- ▶ Checkouts -- \$8,056,000
- ▶ E-Resource searches -- \$412,000
- ▶ Program attendance -- \$290,000
- ▶ Computer uses -- \$209,000
- ▶ Reference questions -- \$61,000
- ▶ Cultural passes -- \$14,000

# \$9,042,000

## **Annual Value of Library Services**

# Partnerships





# Partnerships



O. Hm.

Oregon  
Humanities



Newberg Public Library  
Robin Hood Garden Club  
Willowbrook Food Pantry  
St. Francis School & Food Pantry  
Sherwood School Chess Club

**“Wonderful job on the program today to engage 15 participants in reviewing what community is, how to create it, maintain it and live it. Thank you for collaborating to allow it to happen.”**

*—Rotary Club of Sherwood Peace Committee member*

# Major projects completed

- Library of Things, Phase 2
- Final progress on Strategic Plan
- Facility Master Planning
- Collection Development Policy
- Partnership Policy
- Redesigned newsletter
- Added test proctoring
- Circulating board games (Winter 2019)

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# Future Opportunities / Goals

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- WCCLS Levy
- New Strategic Plan for 2020-2022
- Facility Master Planning / expansion
- Comprehensive Planning for Sherwood 2040
- 3D printing
- Content creation computer station
- Fundraising

**It's been a great year.  
Thank you.**