

Sherwood Public Library Statistics

Monthly Circulation	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Sparkline	Qtr 1	Qtr 2	Qtr 3
Total check outs (includes digital)	33,372	33,269	30,040	31,810	30,009	28,646	31,526	30,441	31,637	30,492	30,480		96,681	90,465	93,604
Total check outs prev. year	30,803	31,711	28,470	28,450	28,449	27,308	30,747	28,608	31,361	29,644	29,425		90,984	84,207	90,716
% change	8.3%	4.9%	5.5%	11.8%	5.5%	4.9%	2.5%	6.4%	0.9%	2.9%	3.6%		6.3%	7.4%	3.2%
Physical check outs & renewals	29,360	29,123	26,171	27,616	25,991	24,290	27,179	26,021	26,806	25,941	25,530		84,654	77,897	80,006
Total physical check outs/ren. prev. year	27,977	28,700	25,816	25,882	25,733	24,535	27,778	25,700	27,977	26,399	25,982		82,493	76,150	81,455
% change	4.9%	1.5%	1.4%	6.7%	1.0%	-1.0%	-2.2%	1.2%	-4.2%	-1.7%	-1.7%		2.6%	2.3%	-1.8%
Self-checkouts only	12,030	12,030	10,511	11,152	10,410	9,599	11,979	11,411	11,519	10,746	10,944		34,571	31,161	34,909
% @ self-check	41.0%	41.3%	40.2%	40.4%	40.1%	39.5%	44.1%	43.9%	43.0%	41.4%	42.9%		40.8%	40.0%	43.6%
Digital check outs (Overdrive)	4,012	4,146	3,869	4,194	4,018	4,356	4,347	4,420	4,831	4,551	4,950		12,027	12,568	13,598
% of total checkouts that are digital	12.0%	12.5%	12.9%	13.2%	13.4%	15.2%	13.8%	14.5%	15.3%	14.9%	16.2%		12.4%	13.9%	14.5%
Total digital check outs prev. year	2,826	3,011	2,654	2,568	2,716	2,773	2,969	2,908	3,384	3,245	3,443		8,491	8,057.0	9,261
% change	42.0%	37.7%	45.8%	63.3%	47.9%	57.1%	46.4%	52.0%	42.8%	40.2%	43.8%		42%	56%	47%
Held items in Co. owned by SPL	5,249	5,349	5,293	5,569	5,387	5,489	6,458	5,646	6,219	6,264	5,728		15,891	16,445	18,323
Held items @ SPL	7,436	7,664	7,312	8,078	7,364	7,370	8,526	7,559	8,103	7,889	7,924		22,412	22,812	24,188
% of total physical checkouts	25%	26%	28%	29%	28%	30%	31%	29%	30%	30%	31%		26%	29%	30%
Checkouts per capita	1.4	1.4	1.2	1.3	1.2	1.2	1.3	1.3	1.3	1.3	1.3		4.0	3.7	3.9
Checkouts per card holder	2.9	2.9	2.6	2.8	2.6	2.5	2.7	2.6	2.7	2.6	2.5		8.3	#REF!	8.1
Checkouts per FTE	3,012	3,003	2,711	2,871	2,708	2,585	2,845	2,747	2,855	2,752	2,751		8,726	8,165	8,448
Value of checkouts (estimated)	\$ 719,167	\$ 716,947	\$ 647,362	\$ 685,506	\$ 646,694	\$ 617,321	\$ 679,385	\$ 656,004	\$ 681,777	\$ 657,103	\$ 656,844		\$ 2,083,476	\$ 1,949,521	\$ 2,017,166

Collection Development	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Sparkline	Qtr 1	Qtr 2	Qtr 3
Count of items added	328	1254	549	714	479	688	717	817	795	970	979		2,131	1,881	2,329
Items added last year	521	474	782	489	488	728	627	1138	845	780	907		1,777	1,705	2,610
Count of items withdrawn	394	420	527	520	1,238	438	445	608	650	460	1,367		1,341	2,196	1,703
Items withdrawn last year	468	301	481	373	750	1,148	280	457	317	514	587		1,250	2,271	1,054
Total collection size	50,365	51,251	51,406	51,276	51,378	51,547	51,702	52,084	52,084	52,657	52,846		51,406	51,547	52,084
% of items "in" on first of the month	70.5%	69.8%	70.8%	70.5%	71.5%	72.5%	70.6%	68.9%	70.4%	70.7%	70.0%				

Volunteers	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Sparkline
Hours	189.75	161.50	203.25	193.50	191.25	161.75	258.85	187.50	213.25	209.50	221.50	
Equivalent FTE	1.09	0.93	1.17	1.12	1.10	0.93	1.49	1.08	1.23	1.21	1.28	
# of volunteers	31	30	25	33	33	34	39	35	34	35	37	
Hours last year	263.45	207.50	180.00	189.67	201.75	172.25	193.50	231.00	182.50	173.75	132.85	
% change	-28%	-22%	13%	2%	-5%	-6%	34%	-19%	17%	21%	67%	

Programs & outreach	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Sparkline	Participants per program	Qtr 1	Participants per program Qtr 1	Participants per program	Qtr 3	Participar	Qtr 4
TOTAL # of Events	55	40	47	51	41	41	60	50	54	60	48			142			164		155
<i>Total # last year</i>	44	48	43	55	52	49	49	49	53	43	51			135			151		139
% change	25%	-17%	9%	-7%	-21%	-16%	22%	2%	2%	40%	-6%			5%			9%		12%
Total Participation	5,116	2,098	1,848	2,662	1,536	1,440	1,768	1,153	1,603	2,081	1,760		44	9,062	186	42	4,524	34	7,174
<i>Total participation last year</i>	4,699	3,314	1,009	3,238	2,015	2,322	2,021	1,213	1,603	1,710	2,103			9,022	67		4,837		7,566
% change	9%	-37%	83%	-18%	-24%	-38%	-13%	-5%	0%	22%	-16%			0%			-6%		-5%
# of Adult Programs/Outreach	7	3	2	9	7	11	12	11	11	7	5			12			34		17
<i># of Adult Prog last year</i>	3	4	9	10	12	8	7	10	9	4	7			16					19
<i>Participation: adult programs</i>	435	187	40	142	96	177	150	110	154	90	94		25	662	55	15	414		717
<i>Adult participation last year</i>	504	458	163	159	166	596	70	86	143	94	450			1,125	70		299		1,159
% change	-14%	-59%	-75%	-11%	-42%	-70%	114%	28%	8%	-4%	-79%			-41%			38%		-38%
# of Teen Programs/Outreach	8	7	7	9	4	1	9	8	8	10	5			22			25		18
<i># of Teen Prog last year</i>	6	3	1	6	5	5	8	7	8	3	7			10					
<i>Participation: teen programs</i>	902	401	78	43	36	5	51	101	49	51	16		24	1,381	63	6	201		268
<i>Teen participation last year</i>	359	36	8	47	35	27	64	44	50	39	27			403	40		158		154
% change	151%	1014%	875%	-9%	3%	-81%	-20%	130%	-2%	31%	-41%			243%			27%		74%
# of Youth Programs/Outreach	35	29	35	36	29	52	39	32	37	45	36			99			108		117
<i># of Youth Prog last year</i>	30	33	31	38	35	35	37	36	35	33	37			94					
<i>Participation: youth programs</i>	3,492	1,094	775	775	702	561	1,158	630	876	1,206	825		32	5,361	54	17	2,664		4,190
<i>Total youth participation last year</i>	2,478	1,176	713	966	1,263	783	1,213	794	904	797	1,032			4,367	46		2,911		4,164
% change	41%	-7%	9%	-20%	-44%	-28%	-5%	-21%	-3%	51%	-20%			23%			-8%		1%
# of Programs/Outreach for All Ages	9	5	6	2	2	3	2	1	2	3	5			20			5		11
<i># of All Ages prog last year</i>	8	9	1	3	2	3	2	1	2	3	4			18			5		11
<i>Participation: all age programs</i>	1,171	789	958	1,717	96	697	376	300	515	739	828		201	2,918	146	359	1,191		2,007
<i>All ages participation last year</i>	1,821	1,676	125	2,088	568	930	719	321	514	789	641			3,622	201		1,554		2,207
% change	-36%	-53%	666%	-18%	-83%	-25%	-48%	-7%	0%	-6%	29%			-19%			-23%		-9%
Participation per FTE	462	189	167	240	139	130	160	104	145	188	159			818			381		604
Participation per capita	0.21	0.09	0.08	0.11	0.06	0.06	0.07	0.05	0.07	0.09	0.07			0.37			0.19		0.30

Monthly Library Accounts	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Sparkline	Qtr 1	Qtr 2	Qtr 3
Total registered patrons	11,286	11,399	11,608	11,401	11,505	11,599	11,460	11,567	11,677	11,764	11,855		11,608	11,599	11,677
Polaris by reg date	10,959	11,074	11,281	11,404	11,508	11,602									
BI Launchpad rep Patron Reg	11,286	11,399	11,608	11,730	11,838	11,707									
Total registered patrons last year	11,301	11,438	11,555	11,661	11,769	11,850	11,989	12,067	12,194	12,256	12,334		11,555	11,850	12,194
% change	-0.1%	-0.3%	0.5%	-2.2%	-2.2%	-2.1%	-4.4%	-4.1%	-4.2%	-4.0%	-3.9%		0.5%	-2.1%	-4.2%
Accounts active this month	3,209	3,131	3,034	2,958	2,960	2,817	3,041	2,925	3,036	2,913	2,948		3,125		
% of accounts active this month	28%	27%	26%	26%	26%	24%	27%	25%	26%	25%	25%		27%	27%	78%
New library cards	128	116	207	122	104	94	121	101	109	92	89		451	320	331
New library cards last year	128	137	117	109	103	72	114	79	125	79	78		382	284	318
% change	0.0%	-15.3%	76.9%	11.9%	1.0%	30.6%	6.1%	27.8%	-12.8%	16.5%	14.1%		18.1%	13%	4%

Reference & Reader's Advisory	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Sparkline
Reference & Reader's Advisory stats	272	325	365	377	386	251	177	157	247	205	318	