



## AGENDA

### SHERWOOD BUDGET COMMITTEE

May 20, 2015 6:00 pm– 9:00 pm

Sherwood City Hall  
22560 SW Pine Street  
Sherwood, OR 97140

1. **CALL TO ORDER – Chair Shannon**
2. **ROLL CALL – Julie Blums, Finance Director**
3. **OLD BUSINESS – Questions and follow-up from the prior meeting (attachment A)**
4. **NEW BUSINESS**
  - A. **GENERAL FUND PRESENTATION – Continued from 5/13/15 Meeting**
    1. **Police Chief, Jeff Groth (pg. 57-58)**
    2. **Administration**
      - a) **IT - Brad Crawford, IT Director (pg. 50)**
      - b) **Finance/Court - Julie Blums, Finance Director (pg. 51-52)**
      - c) **City Manager's Office, HR, and City Recorder/Council - Joe Gall, City Manager (pg. 46-49)**
  - B. **STREET OPERATIONS FUND REVIEW – Craig Sheldon, Public Works Director (pg. 70-71)**
  - C. **REVIEW ENTERPRISE OPERATIONS FUNDS**
    1. **Water Operations – Craig Sheldon, Public Works Director (pg. 74-75)**
    2. **Sanitary Operations – Craig Sheldon, Public Works Director (pg. 78-79)**
    3. **Storm Operations – Craig Sheldon, Public Works Director (pg. 82-83)**
    4. **Telecommunications – Brad Crawford, IT Director (pg. 85-86)**
  - D. **REVIEW CAPITAL PROJECTS FUNDS AND CIP – Julie Blums and Julia Hajduk, Community Development Director (pg. 35-38)**
  - E. **PUBLIC COMMENT**
  - F. **COMMITTEE DISCUSSION**
  - G. **APPROVE CITY OF SHERWOOD FY15-16 PROPOSED BUDGET AND TAX RATE**
  - H. **ADJOURN TO URA BUDGET MEETING**