



AGENDA

SHERWOOD BUDGET COMMITTEE

May 17, 2014 9:00 am– 12:00 pm

**Sherwood City Hall
22560 SW Pine Street
Sherwood, OR 97140**

- 1. CALL TO ORDER – Chair Carkin**
- 2. ROLL CALL – Julie Blums, Finance Director**
- 3. OLD BUSINESS – Questions from the Prior Meeting**
- 4. NEW BUSINESS**
 - A. STREET OPERATIONS FUND REVIEW (Exhibit C) – Craig Sheldon, Public Works Director and Julie Blums**
 - B. REVIEW ENTERPRISE OPERATIONS FUNDS**
 - 1. Water Operations (Exhibit D) – Craig Sheldon and Julie Blums**
 - 2. Sanitary Operations (Exhibit E) – Craig Sheldon and Julie Blums**
 - 3. Storm Operations (Exhibit F) – Craig Sheldon and Julie Blums**
 - 4. Telecommunications (Exhibit G) – Brad Crawford, IT Director and Julie Blums**
 - C. REVIEW CAPITAL PROJECTS FUNDS AND CIP (Exhibit H) – Julie Blums and Julia Hajduk, Community Development Director**
 - D. PUBLIC COMMENT**
 - E. COMMITTEE DISCUSSION**
 - F. APPROVE CITY OF SHERWOOD FY14-15 PROPOSED BUDGET AND TAX RATE**
 - G. ADJOURN TO URA BUDGET MEETING**