



## **AGENDA**

### **SHERWOOD BUDGET COMMITTEE October 21, 2013**

**Sherwood City Hall  
22560 SW Pine Street  
Sherwood, OR 97140**

#### **6:30 BUDGET COMMITTEE MEETING**

- 1. CALL TO ORDER – Chair Pflaum**
- 2. ROLL CALL – Julie Blums**
- 3. APPROVE AUGUST 19, 2013 CITY OF SHERWOOD BUDGET COMMITTEE MINUTES**
- 4. NEW BUSINESS**
  - A. FY13-14 YTD Budget to Actual Update (Exhibit A) – Julie Blums**
  - B. Update on Parks Maintenance Plan (Exhibit B) – Julie Blums**
  - C. Review of Financial Policy II - Budgeting and Policy V - Revenue Constraints and Fund Balance (Exhibit C) – Julie Blums and Joe Gall**
  - D. Select a Representative to Serve on the Charter Review Committee (Exhibit D) – Julie Blums**
  - E. 2013 Accomplishments and 2014 Goals for the Budget Committee (Exhibit E) – Julie Blums**
- 5. ADJOURN**